

3200 SOUTH & SR-165 INTERSECTION RE-CONFIGURATION

CONCEPT REPORT (FINAL DRAFT)

Prepared For:

Nibley City Corporation Shaun Dustin, Mayor David Zook, City Manager 455 West 3200 South, Nibley, Utah 84321

Prepared By:

Civil SolutionsGroup, Inc. Michael E. Taylor, P.E. 540 West Golf Course Road Suite B1 Providence, Utah 84332

Original Submittal: October 10, 2014



Table of Contents

| 1.0 | Introduction1 |
|------|--|
| 2.0 | Review of Existing Conditions 2 |
| 2.1 | Existing Intersection Conditions 2 |
| Sec | ction 2.2 Population and Traffic Growth4 |
| See | ction 2.3 Study Area Topography4 |
| See | ction 2.4 Wetlands & Springs |
| Sec | ction 2.5 Soil Conditions |
| See | ction 2.6 State Flood Hazard Area5 |
| See | ction 2.7 History Properties |
| See | ction 2.8 Master-Planning Studies6 |
| See | ction 2.9 Existing Utilities |
| 3.0 | Concept Development |
| See | ction 3.1 Concept Development Methodology8 |
| See | ction 3.2 Alignment Screening |
| See | ction 3.3 Alignments Advanced & Considered9 |
| See | ction 3.4 Cross-Section Development11 |
| See | ction 3.5 Intersection Design for Pedestrians and Bicycles13 |
| 4.0 | Property Owner Involvement |
| 5.0 | Land-Planning Efforts |
| 5.1 | . Town Center Concept Compatibility15 |
| 5.2 | Economic Development Potential |
| 6.0 | Cost Estimating |
| 7.0 | Traffic Analysis |
| 8.0 | Concept Evaluation & Recommendation19 |
| 8.1 | Criteria and Methodology |
| 8.2 | Evaluation Results |
| 9.0 | References |
| Appe | ndices |

ii

Table of Figures

- FIGURE 1. "Study Area", 1
- FIGURE 2. "Bird's Eye Aerial View of 3200 South and SR-165 Intersection", 2
- FIGURE 3. "10-year Crash Data", 3
- FIGURE 4. "Traffic Levels in Study Area (UDOT Traffic Volumes)", 4
- FIGURE 5. "Nibley General Plan Town Center Concept", 7
- FIGURE 6. "Screened-out alignments", 8
- FIGURE 7. "Option 1", 9
- FIGURE 8. "Option 2", 10
- FIGURE 9. "Option 3", 10
- FIGURE 10. "Proposed Project Cross-Section", 12
- FIGURE 11. "Curb Extension Example", 13
- FIGURE 12. "Parcels Impacted", 14
- FIGURE 13. "Option 1 with Town Center Overlay", 15
- FIGURE 14. "Option 2 with Town Center Overlay", 15
- FIGURE 15. "Option 3 with Town Center Overlay", 15
- FIGURE 16. "Economic Development Potential of Alignment Options", 16
- FIGURE 17. "Vehicle Speed and Pedestrian Fatalities (FHWA, 2014)", 20

Table of Tables

- TABLE 1. "List of Affected Property Owners, and Required Takes", 14
- TABLE 2. "Existing and No-Build Traffic Simulation Results", 17
- TABLE 3. "PM Peak Hour 2040 Intersection Analysis", 18
- TABLE 4. "Intersection Level of Service", 19
- TABLE 5. "Evaluation Matrix", 20

iii

1.0 Introduction

Civil Solutions Group, Inc. was hired in early July of 2014 by the Nibley City Corporation to develop and evaluate concepts for the re-configuration of the 3200 South & State Route 165 intersection, as well as to contact affected property owners in the area and personally discuss the project with them. See Figure 1 for a map of the Study area. Finding ways to improve pedestrian, bicycle, and vehicular safety were identified as the highest priority of the project given the intersection's high accident rate in recent

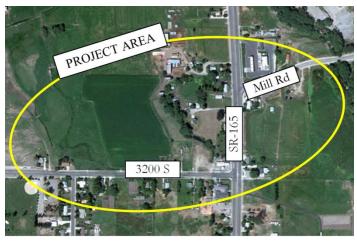


FIGURE 1. Study Area

years. Pedestrian activity and juvenile vehicular traffic in the area are also expected to significantly increase above current levels with the impending construction of Millville High School just one-mile to the north. Traffic flow (including east-west mobility), community and environmental impacts, economic development potential, and overall project costs were identified as additional priorities. The current configuration does not allow for pedestrians to safely cross SR-165, nor does it allow for direct east-west travel between Nibley and Millville, but rather forces motorists to engage in dangerous high-speed merging movements. Funding for this study was obtained by Nibley City from the Cache County Council of Governments with the purpose of analyzing ways to improve area safety and mobility, as well as plan for long-term growth.

Following discussions with Mayor Shaun Dustin and Nibley City staff on July 16th concerning the study area's existing conditions and general ideas for improvement, preparations were made for an official Project Kickoff Meeting on July 31st. Representatives from all affected jurisdictions and utility companies were invited to this meeting to discuss the existing problems facing the intersection and to discuss the pros and cons of a handful of preliminary concepts. A summary of those invited, those in attendance, and their feedback can be found in Appendix A.

Input received from these early discussions allowed the consultant team to screen-out several alignments that did not meet city objectives and to hone in on three general concepts. These three initial options were then used as the talking points for subsequent meetings with affected property owners. Property owner meetings continued through the month of August and into early September, as well as periodic meetings with the Mayor and City Staff. Feedback received during this period allowed for the continual refinement of the three proposed options. Ultimately these three refined alternatives, the results of the stakeholder involvement effort, and the engineer's evaluation and recommendation were presented at a City Council Meeting

held on September 4th, 2014. Many of those in attendance who voiced their opinions at this meeting expressed a desire to explore a simpler modification to the 3200 South and SR-165 intersection which would involve changing the existing signal to stop traffic in all three directions and to forgo the construction of addition roadway. This possibility is also being considered by the city independent of the three options evaluated in this report. The information presented in this report is intended to aid the city in the development of broader long-term plans, in the programming of city budgets, and in developing construction drawings for whatever option the city may ultimately choose to pursue.

This report will cover a review of the existing intersection conditions, concept development process and methodology, an overview of property owner involvement, the results of some cursory land-planning efforts, the cost estimating approach, traffic analysis results, and lastly concept comparison and option recommendation methodology.

2.0 Review of Existing Conditions

2.1 Existing Intersection Conditions

The existing intersection at 3200 South and SR-165, as seen in Figure 2 is currently configured as a signalized three-way "High-T" style intersection. Prior to 2008 northbound and southbound traffic freeflowed through the intersection, while the west leg approach (3200 South) was stop-sign controlled. In 2008, UDOT Region 1 reconfigured the

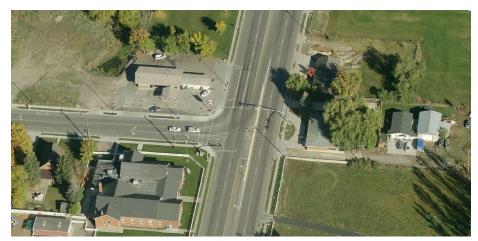


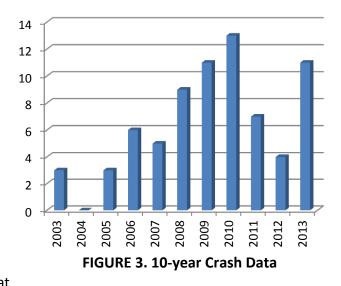
FIGURE 2. Bird's Eye Aerial View of 3200 South and SR-165 Intersection

intersection by adding dedicated southbound and eastbound right-turn lanes, median barrier curb, and three signal mast arms. Northbound traffic is allowed to free-flow through the intersection while the (1) southbound vehicles and (2) eastbound-to-northbound vehicles are controlled by the two signal phases. Since this High-T installation was a retrofit job, the signal design presents several challenges to user safety.

The lack of crosswalks across SR-165 and the installation of the median curbing make it impossible for pedestrians to cross safely. There is one crosswalk with associated pedestrian ramps parallel to SR-165 at the 3200 South intersection, but not at Mill Road. The Mill Road intersection features a single pedestrian ramp on the north side, but not the south. The large curb radii at this intersection cause a significant increase in crossing distance, totaling 80 feet,

versus the 50-foot crossing at 3200 South. Although bike lanes are provided on the west leg of the intersection, SR-165 itself does not have any bike facilities to which these can connect, thus forcing westbound bicyclists onto sidewalks or into lanes of vehicular traffic when arriving at the intersection.

The eastbound-to-northbound turning vehicles have the advantage of a protected signal phase; however after turning into the center acceleration lane they are forced to merge into traffic in a very short distance. This is compounded by the fact that

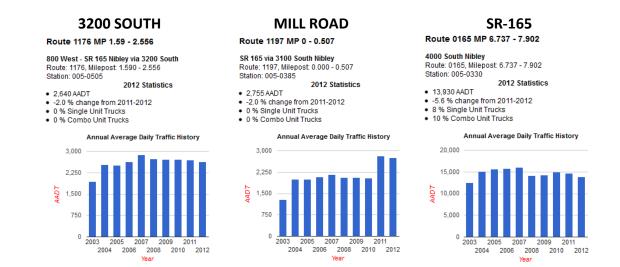


the distance between 3200 South Street and Mill Road only totals 740 feet. The American Association of State Highway and Transportation Official's "A Policy on Geometric Design of Highways and Streets", recommends a distance of 490 feet for a vehicle beginning at 15mph and accelerating to 45mph (AASHTO Table 10-3). However, this distance does not include decision sight distance, "the distance needed for a driver to detect an unexpected or otherwise difficult-to-perceive information source or condition in a roadway environment" (AASHTO 3.2.6). The "High-T" style design is unfamiliar to most motorists and would therefore warrant this added distance, which is 395 feet for 45mph (AAHSTO Table 3-3). Acceleration and decision sight distance total 885 feet, which is less than the 740 feet between the two intersections. The lack of sufficient distance is worsened by the fact that SR-165 was designed for 55mph speeds, but the posted speed limit has subsequently been dropped through Nibley City limits to 45mph. Drivers are thus psychologically enticed by the wide and flat geometrics of the road to drive faster than the posted limit. The road should then, in theory, require even greater acceleration and decision sight distances in order effectuate the maneuver safely. Furthermore, left-turning vehicles from Mill Road use this same center lane as waiting space before merging into southbound traffic during heavy traffic conditions.

For the reasons explained above, the installation of the "High-T" in 2008 resulted in a significant increase in average yearly accidents as evidenced by the 10-year crash data shown in Figure 3 The full crash data report from the Utah Highway Safety Office can be found in Appendix B. Compounding the safety problems associated with the "High-T" is the fact that many drivers traveling from Millville to Nibley or vice-versa must turn left and then quickly merge across two-lanes of traffic. These weaving and merging movements could be resolved with the installation of an additional signal at Mill Road; however, this would violate State Rule "R930-6 Access Management" (R930-6, Table 1) which requires at least one-mile between signalized intersections on a type 3 facility (UDOT Access Management Map, 2014). The only way to fully resolve the area's pedestrian and vehicular safety issues, as well as facilitate east-west mobility, is to bring the two intersections together into a single signal.

Section 2.2 Population and Traffic Growth

Nibley grew 165.9% from 2,045 residents in 2000 to 5,438 in 2010 (US Census, Nibley City). Despite this remarkably high rate, traffic levels in the study area have remained relatively constant in recent years most likely due to rising gas prices and the recent economic recession. The slight spike in traffic on Mill Road during 2011 and 2012 is the result of flooding which damaged and closed the bridge to the north, thus forcing traffic patterns to re-route. The 10-year Annual Average Daily Traffic figures obtained from UDOT record can be found in Figure 4. One can only speculate what the rate of future population and economic growth will actually be; however, historically Cache Valley has doubled in population every 30 years (US Census, Cache County), and that most of the growth in the last decade has occurred in municipalities outside of Logan City proper. Nibley City is therefore expected to experience much higher levels of growth. Traffic projects performed as part of this study predict under a "no-build 2040" scenario that intersection performance at SR-165 and 3200 South will drop from a level of service (LOS) A to a LOS B, while the Mill Road intersection will drop from LOS A to LOS E, thus incurring significantly levels of delay. See Section 7 for more details on this traffic analysis.





Section 2.3 Study Area Topography

Topographic data was gathered from the Utah Automated Geographic Reference Center website. The 10 meter DEM data set was utilized (AGRC, 2014). The topography east of the Blacksmith Fork River rises sharply from the banks to the east at 4-5% grades. The land between the highway and the river banks is flatter at 1-2% and trends in a north, or northeasterly direction draining primarily towards the Blacksmith Fork River just before crossing under the Mill Road bridge. The gradient west of the highway and north of 3200 South is almost uniformly to the northwest at grades between 1-2%. A map describing these and other non-transportation-related existing conditions, including topography, wetlands, soil types, flood zone boundaries, property boundaries, and historic properties, as well as the current state of previous master-planning efforts can be found in Appendix C.

Section 2.4 Wetlands & Springs

The National Wetlands Inventory was consulted to better understand the presence of possible wetlands in the area (NWI, 2014); however, without official site-specific wetland delineations, the presence of jurisdictional wetlands cannot be definitively determined. The NWI shows possible wetland bodies along the Blacksmith Fork River bottoms, as well as other potential wetlands along a corridor running from southeast to northwest west of the SR-165. Any impacts to actual jurisdictional wetlands incurred by the project would require coordinated mitigation with the U.S. Army Corps of Engineers, most likely involving a payout to help fund the creation of additional wetlands elsewhere at a designated "mitigation bank".

From discussions with local residents, it is also clear that historically there were several springs on the properties just northwest of the 3200 South and SR-165 intersection (See Appendix F). Roadway widening, sewer line projects, and other utility projects have caused some springs to dry up, while the flows of others have been reduced. Several of these springs serve to create high-water table, swampy, marshy conditions in the areas north of 3200 South and between SR-165 and 250 West.

Section 2.5 Soil Conditions

The USDA Soil Survey was also consulted to better understand soil types in the area. Most soil types in the area are silt- and loam-based with the exception of an old gravel pit that lies to the west of northwest of 250 West and 3200 South (USDA, 2014). These silt- and loam-based soils do not tend to be ideal for construction activities and often require stabilization, draining, or over-excavation and replacement with gravelly material.

Section 2.6 Flood Hazard Area

The FEMA Map Service Center was consulted to effectively identify the flood hazard area boundary which was found to extend through the Blacksmith Fork River bottoms from just east of the east river banks to just east of SR-165 (FEMA, 2014). It is classified as a Zone A, indicating the least level of FEMA analysis. Conversations with local residents confirm that this area has historically been the subject of significant flooding, indeed extending almost to the residences that parallel SR-165 (See Appendix F, Deloy Parkinson). However, with the construction of a sewer line behind these homes, much of the area which had been swampy and poorly drained is now relatively dry as reported by property owner Deloy Parkinson. However, parcel 03-031-007, which lies just southwest of the Mill Road bridge and west of the Blacksmith Fork River has experienced increased flooding since UDOT modifications to Mill Road. According to property owner, Linda Anderson (See Appendix F, Linda Anderson), the grade of Mill Road was raised above its historical elevation causing the roadway embankment to act as a dam holding back north-flowing flood water. This flooding issue was severe enough to flood a structure on the parcel resulting in its demolition. Other residents have also complained that instead of draining into the storm drain system the UDOT detention pond just to the east of the parcel now routinely backs up and causes additional flooding in the area.

Section 2.7 Historical Properties

The Cache County online GIS database was consulted to determine property boundaries and ownership in the study area, while the Assessor's Office provided the consultant with the years that various homes were constructed (Cache County, 2014). The majority of the structures within the study area (those older than 50 years old) would be eligible through the State Historic Preservation Office (SHPO) for historic status should an evaluation determine that they have retained most of their original appearance without major changes to the structures. If any federal or state funding is used for the construction of this project the evaluation and demolition of any of these structures would have to be coordinated and/or approved by SHPO.

Section 2.8 Master-Planning Studies

As a part of this study, previous master-planning documents were also consulted to better understand prior planning efforts, and how they may need to be adjusted based upon the results of this study. Prior planning documents, especially the Nibley Transportation Master Plan (updated in November 2011) were consulted to determine where previous planning efforts had left off (Nibley Transportation, 2011). 3200 South and Mill Road were both classified as proposed minor arterials (80-99' ROW), which would require some widening on Mill Road to accommodate a third lane. SR-165 was expected to remain as it is in terms of width and functionality. 3200 South and SR-165 were expected to continue serving as a major truck and bus route. A Cache Valley Transit District Park-and-Ride lot was also proposed on the east side of the highway someplace south of the SR-165 and Mill Road intersection.

The Nibley City General Plan, last updated December 2007, was also consulted (Nibley General, 2007). Land-uses northwest of the SR-165 and 3200 South intersection were listed as mediumdensity residential, while the areas to the south and east were designated as low-density residential. The Nibley General Plan also included a Town Center Concept, as shown in Figure 5, intended for gradual implementation in the area northwest of the SR-165 and 3200 South intersection. Great efforts were made during the Concept Study to ensure that the Town Center vision would be advanced rather than hindered.



FIGURE 5. Nibley General Plan Town Center Concept

The Cache County Metropolitan Planning Organization (MPO) Transportation Master Plan was also consulted in this process (Cache MPO, 2011), but aside from identifying in a very general way the need for some way to facilitate east-west mobility in this area it did not contain any information relevant to this study. This master plan is scheduled to be updated this coming year and ought to consider the findings of this study during the revision process.

Section 2.9 Existing Utilities

A map of existing utilities within the study area was developed for planning purposes (see Appendix D). Utility drawings were solicited from major affected utility companies including Rocky Mountain Power, Comcast, Century Link, and Questar Gas (also see Appendix D). The consultant also used the county-maintained Nibley City Asset GIS Database to determine water and sewer line locations. However, the Asset Database only maintains locations of visible infrastructure, such as water valves and manholes. Accordingly, the city sewer and water line locations are purely assumed based on these visible surface assets. In some cases discussions with local residents helped to identify the utility location (See Appendix F, Deloy Parkinson), as in the case of the SR-165 eastside sewer line. There is no guarantee implied or expressed that the utility map is entirely complete or accurate. It is intended solely for planning purposes.

Nibley City's GIS has a sewer line that runs north and south approximately 300' to the east of the SR-165 ROW line that turns to the west at Mill Road and then parallels SR-165 behind the sidewalk. Based on manhole locations, another sewer line is possible on the west side of SR-165 behind the homes fronting the road. Nibley City also has a major water line that runs eastwest in the 3200 South ROW. Rocky Mountain Power and Comcast have poles on the south side of 3200 South which continue to the east across SR-165, then across the Blacksmith Fork River and into Millville. Rocky Mountain Power and Comcast also have lines that run down the eastside of SR-165, with a handful of service lines heading east along Mill Road and heading

west from Mill Road. Century Link lines run along the south side of the 3200 South ROW and along the west side of SR-165. Questar Gas maintains pressurized lines in all ROWs within the study area.

3.0 Concept Development

Section 3.1 Concept Development Methodology

As previously explained, the only way to fully resolve both the pedestrian and vehicular safety issues, as well as east-west mobility concerns, is to bring the two intersections together into a single four-way signal. Accordingly, all initial concepts developed had to meet this basic criteria as well as contribute to the six previously-identified project priorities:

- 1. Pedestrian/Bicyclist Safety
- 2. Vehicular Safety
- 3. Traffic Flow (including East-West Mobility)
- 4. Economic Development
- 5. Community & Environmental Impacts
- 6. Project Cost

Section 3.2 Alignment Screening

Figure 6 sketches three alignments which were briefly considered in discussions with Nibley City staff prior to the Project Kickoff Meeting, but which were screened out for specifically failing to meet these project priorities.

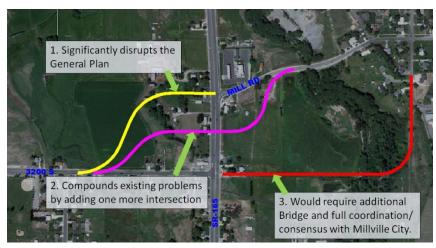


FIGURE 6. Screened-out alignments

The first alignment in yellow would significantly impact Nibley's ability to enact their Town Center Concept as it slices diagonally through the portion of their town center which fronts SR-165 and negates their ability to develop a grided street network. This in turn would have a

negative effect upon the economic development potential of this area. The second alignment in purple only compounds the existing vehicular safety problems in this area by the addition of one more intersection into the study area. The use of two sets of reverse curves is also problematic from a driver safety perspective. The third would require Nibley City to construct a bridge across the Blacksmith Fork River (an approximately \$1 million to \$2 million item) and would face challenges inherent to inter-municipal coordination. Full consensus between Nibley City and with Millville City would be required to bring the project to fruition. In efforts to mitigate impacts to the Harris family residence at 3085 South SR-165 two other alignments were briefly considered. These mitigation efforts are discussed in Appendix F.

Section 3.3 Alignments Advanced & Considered

From initial discussions with the Nibley City staff, three options were developed and advanced for presentation at the Project Kickoff Meeting. Representatives from affected jurisdictions and utility companies were both present. Comments and feedback received at this meeting were used to further refine these options (see Appendix A), as were individual meetings with affected property owners subsequent to the Kickoff Meeting (see Appendix F). Ongoing meetings with City Officials also provided further input along the way. Final versions of the three selected alignments are shown in Figures 7, 8 and 9. Larger versions of these graphics can be found in the Appendix E. Prior to presentation at the City Council Meeting, these final concept alignments were fully evaluated and a recommended option selected according to the methodology laid out in Section 8.0 of this report.

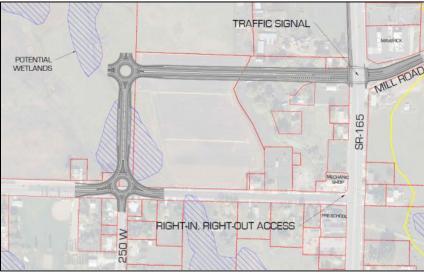


FIGURE 7. Option 1

Option 1 consists of (1) the construction of a leg of 250 West, which was already identified for construction in the Transportation Master Plan, and (2) a stretch of roadway from the existing intersection of SR-165 and Mill Road to the future intersection of Mill Road and 250 West. Both intersections along 250 West would be constructed as roundabouts, allowing for continuous vehicle flow, while the intersection at Mill Road would become a four-way signalized

intersection. The roundabouts shown are sized appropriately so that they could become duallane roundabouts; however, they are currently only striped as single-lane. A single-lane roundabout can operate acceptably in a range of 16,000 to 28,000 AADT, with a double operating acceptably up to somewhere between 28,000 and 42,000 AADT, assuming a 30% leftturn percentage (FHWA Roundabouts, Section 5). Speeds through the roundabouts would be limited to 15mph. The two new legs of roadway would be designed to 30mph standards. A southbound right-turn pocket would have to be constructed along SR-165, which may or may not require strip takes along the west side of SR-165. Some widening would be required on the portion of Mill Road just south of the Maverick gas station. In order to resolve weaving/merging difficulties, the intersection at 3200 South would be channelized for "right-in, right-out" access only.

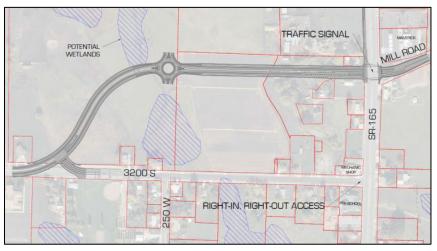


FIGURE 8. Option 2

Option 2 is similar to Option 1, but instead of constructing the future leg of 250 West, it ties directly into 3200 South alignment via two reverse curves designed for 35mph speeds (the current posted speed of 3200 South) just east of the Nibley City Building. The portion of 3200 South from the ball park to SR-165 would become a local road. Its t-intersection with the new roadway would be stop-sign controlled.

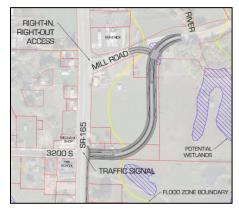


FIGURE 9. Option 3

Option 3 involves the construction of a four-way traffic signal at 3200 South and SR-165, and the creation of a reverse-curve roadway beginning at this intersection and tying in just prior to the existing bridge over the Blacksmith Fork River. The curves in this concept are both designed to 30mph; however, the second curve would require a 2% positive super-elevated cross-slope. The transition from this elevated cross-slope to a normal crown roadway would have to be effectuated across the bridge. Sight-distance approaching the bridge, bridge parapet and adjacent trees, may be limited. The remaining portion of Mill Road between the north curve and SR-165 would remain open to local traffic, with the intersection of Mill Road and the new roadway being stop-controlled. The intersection at SR-165 would be channelized for "right-in, right-out" access only. A new northbound right-turn pocket would be required on SR-165 approaching the intersection with 3200 South.

Section 3.4 Cross-Section Development

Beyond establishing a simple roadway alignment, efforts were also made to consider a new roadway cross-section that could improve the pedestrian, bicycle, and vehicular safety of the roadway and help make this new roadway into a truly multi-modal thoroughfare. Using the National Association of City Transportation Officials' (NACTO) "Urban Street Design Guide" for general guidance, the consultant developed the cross-section found in Figure 10 based on suggestions for a "Neighborhood Main Street" (NACTO, 2014). This cross-section totals 84 feet from back of sidewalk to back of sidewalk, a width slightly greater than the 3200 South ROW east of 250 West (78 feet) and narrower than that to the west (98 feet). The total pavement width comes to 55 feet, as opposed to the 49 feet pavement required in the current city transportation master plan's standard 80-foot ROW cross-section (Nibley Transportation, 2011, Drawing C-3). The rationale for each cross-sectional element is as follows:

- Planted Median: The 11' median (10' landscaping with 6" barrier curbing) not only provides positive streetscape aesthetics, but it also reduces the amount of storm water runoff that needs to be captured and the amount of pavement that would need to be poured and maintained. The raised median can also serve to control left-turning access and reduce conflict points.
- Travel Lanes: Slightly narrower lanes to cause motorists to be more aware of their environment and to drive more cautiously, where wide lanes and shoulders can often have the reverse effect by creating a false sense of security. 11-foot lanes will help to increase area pedestrian and bicycle safety, while still maintaining a sufficient width that ensures functionality for larger vehicles (delivery trucks, buses, etc.) is not diminished. For Urban Arterials, the AASHTO design manual allows for lanes between 10 to 12 feet, while "lane widths of 11 ft are used quite extensively for urban arterial street designs." It also states that 11-ft lanes are "adequate for through lanes, continuous two-way left-turn lanes, and lanes adjacent to a painted median" (AASHTO 7.3.3). In order to maintain roadway geometrics conducive to a town center, it is recommended that during final design a separate design vehicle and control vehicle be utilized per

directions provided by the Institute of Transportation Engineers' Context Sensitive Solutions manual. A design vehicle is one that must be regularly accommodated without encroachment into the streetside, while a control vehicle is a vehicle that infrequently uses a facility and must be accommodated, but where encroachment into the streetside is acceptable (ITE CSS, Fact Sheet 3). Given the town center vision, Nibley officials expressed concern about keeping 3200 South as a primary truck route. Designing around two vehicle types would serve to discourage the regular use of the road by trucks, while still accommodating the occasional large vehicle.

- Bike Lanes: Accommodation of bicycles in their own travel way is essential to increasing bicycle safety and to promoting bicycling as a reasonable and feasible transportation mode choice alternative. The "AASHTO Guide for the development of Bicycle Facilities" recommends a minimum width of 5-feet for bike lines, with more preferred when possible (AASHTO Bike, 4.6.4).
- Parking Lanes: Creating a town center with roads that are fully integrated with adjacent land-uses is vital; otherwise the roadway will serve as a through-fare separate and detached from the adjacent buildings. By orienting buildings towards the street and providing for on-street parking, street life is often greatly enhanced. The 6-feet parking lane combined with the 2-feet gutter pan allows for 8-feet of parallel parking space.
- Park Strips: Park strips provide a buffer between the road and pedestrians to either side, while also offering opportunities for bicycle parking, waste receptacles, benches, and aesthetic landscaping. 6-feet is sufficiently wide to provide for this range of uses and ensure tree vigor and health
- Sidewalks: The wider a sidewalk is the more opportunities there will be for street life and walkability. It is recommended that a 6-foot minimum sidewalk be installed on the project as this width allows sufficient room for two average adults to walk side-by-side. A much wider sidewalk in the range of 10 to 15-feet would be desirable in front of buildings, allowing for the creation of additional outdoor patio space and plaza-type environments. The added width could be added at a later date and be installed concurrent with private developments.



FIGURE 10. Proposed Project Cross-Section

ciuilsolutionsgroupmc. October 2014

Section 3.5 Intersection Design for Pedestrians and Bicycles

In order to effectively promote pedestrian/bicycle and vehicular coexistence in the same facility, intersection design elements are crucial. Pedestrian crosswalks and pedestrian-actuated signals should be installed on every leg of the signalized intersection. Crossing distances should also be minimized by reducing the curb return radii as much as possible while still accommodating the proper design vehicle. Curb extensions, or



FIGURE 11. Curb Extension Example

bulb-outs as they are sometimes called (see an example of usage in Figure 11), also can serve to effectively help reduce the total distance that a pedestrian has to cross. These modifications can, however, end up eliminating the possibility of an exclusive right-turn lane, a trade-off that would have to be considered in light of right-turning volume projections. Appropriate pedestrian signage and crosswalk pavement markings can also be useful in establishing greater motorist awareness of other user types.

With regards to bicycle facilities, the extension of exclusive bicycle lanes between the rightturning lane and through-lane up to and through the intersections can reduce the number of right-turning and bicycle vehicle collisions and eliminate the need for them to share sidewalks and crosswalks with pedestrians through signals. Bicycle radar signal-detection has also been recently introduced by UDOT (UDOT Bikes, 2014) in the state of Utah and is currently being used in a handful of locations, and could also prove useful.

Although outside of Nibley City's jurisdiction, a collaborative effort could be suggested to UDOT officials to establish striped bike lanes along SR-165 through Nibley City's boundaries. Although the pavement on SR-165 is sufficiently wide to accommodate bikes with 20-feet between the skip line and the edge of pavement, the lack of a shoulder stripe has the tendency to draw motorists into the middle of that 20-foot swath. The addition of a shoulder stripe, or even better, a properly striped and marked bike lane would greatly improve safety across the region's bicycle network.

4.0 Property Owner Involvement

Soon after the Project Kickoff Meeting, a list of property owners who would have to sell a portion of their property to accommodate one of the three options was compiled. Owners were contacted to schedule individual meetings to discuss the project, solicit feedback, and work through the implications it would have on their real estate. A complete summary of the

results of each discussion can be found in the Appendix F. Each report includes photos of the property, an explanation of how the concept(s) would affect the property, the owner's feedback on the project in general, specific concerns regarding their own particular holdings, the owner's willingness to work with the city. The highlighted areas in Figure 12 represent the extent of impacted parcels and the owners with whom the consultants met.



FIGURE 12. Parcels Impacted

Table 1 lists the affected property owners, and how much of their property might be required under each of the three proposed concepts.

| Pro | operty Owner | | | C | Option 1 | 0 | Option 2 | C | Option 3 |
|----------------------------|---------------------|------------------|------------------------|---------------|----------------------------|---------------|----------------------------|---------------|----------------------------|
| Last Name | First Name(s) | Property Address | Property Owner Address | Home Take? | Total Square Feet Req'd | Home Take? | Total Square Feet Req'd | Home Take? | Total Square Feet Req'd |
| Anderson | David and Connie | 3196 S Main St | 115 W 4000 S | - | - | - | - | Yes | 61,420 |
| Anderson | Linda and Doug | 40 E Mill Rd | 2779 S Main St | - | - | - | - | - | 23,431 |
| Bowler | Stacy and Stephanie | 3196 S Main St | Owner occupied | - | - | - | - | Yes | 15,682 |
| France | Dan | 255 W 3200 S | Owner occupied | Yes | 8,276 | - | - | - | - |
| Harris | Robert and Virginia | 3085 S Main St | Owner occupied | Yes | 95,965 | Yes | 95,965 | - | - |
| Knight* | Gerald and Trudy | 3220 S Main St | Owner occupied | - | - | - | - | - | - |
| McBride | Jeff and Bonnie | 244 W 3200 S | Owner occupied | - | 748 | - | - | - | - |
| Parkinson | Deloy and Joyce | 3110 S Main St | Owner occupied | - | - | - | - | - | 67,491 |
| Ropelato | Lane | 3063 S Main St | Owner occupied | - | 138,085 | - | 182,263 | - | - |
| Schenavar | Schenavar | 3075 S Main St | Owner occupied | - | 320 | - | 320 | - | - |
| Young* Edwin and Yvonne 22 | | 224 W 3200 S | Owner occupied | - | - | - | - | - | - |
| | | | TOTALS (acres): | | 5.6 | | 6.4 | | 3.9 |

| TABLE 1. List of Affected Property Owners, and Required Take |
|--|
|--|

*Although the roundabout would not require a property take from the Youngs, nor would the northbound right-turn deceleration lane from the Knights, these features would affect the property owners' access rather dramatically, and so the consultants met with them to discuss the potential implications.

Options 1 and 3 would require the demolition of two homes, while option two would require one. In terms of total land needed, Option 2 requires the most, followed by Option 1, and lastly Option 3.

5.0 Land-Planning Efforts

5.1 Town Center Concept Compatibility

As previously noted, the consultant team made a significant effort to examine the effect that the three proposed concept alignments would have on the ability to realize the vision of a Town Center as laid out in the 2007 Nibley General Plan. An overlay of the general plan graphic with each alignment can be found in Figures 13, 14, and 15 (larger versions are in the Appendix G).



FIGURE 13. Option 1 with Town Center Overlay



FIGURE 14. Option 2 with Town Center Overlay

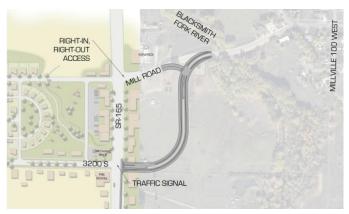


FIGURE 15. Option 3 with Town Center Overlay

At first glance, Option 1 is clearly the most compatible alignment with the 2007 General Plan's Town Center Vision. Option 2 preserves the eastern block of the town center from 250 West to SR-165 in its entirety while the portion to the west of 250 West would require some revisioning. Option 3 is largely irrelevant to the Town Center vision, neither doing anything to preclude or advance its implementation. Were Option 3 to be constructed, the network of roads envisioned as part of the Town Center could still be constructed at a later date as driven by development interests.

5.2 Economic Development Potential

Separate from, but related to this effort to preserve the town center vision, the consultant also took a closer look at the economic development potential of the land adjacent to each alignment option. This effort did not include a market analysis, but was rather an exploration of the possible arrangement of land-uses in a mixed-use context, and what physical square footage could reasonably be expected from each use. Thumbnails of the three land-use proposals can be found in Figure 16 with larger versions in Appendix H.



FIGURE 16. Economic Development Potential of Alignment Options

6.0 Cost Estimating

Prior to beginning full evaluation efforts, UDOT's standard concept estimating approach was applied to the three proposed alignments. Line item construction quantities and ROW takes were measured using AutoCAD Civil 3D, while unit prices were gathered by comparing bids from UDOT projects that were comparable in size, scope, and comparable location (UDOT Bids, 2014). The full UDOT Concept cost estimate forms can be found in Appendix I with all documented assumptions. Accounting for inflation and assuming a construction horizon of 2-3 years brings the grand totals in 2017 dollars to \$3.7 million, \$3.7 million, and \$2.3 million respectively. Assuming all construction funding comes from the Cache County Association of

Governments a 7% match will be required on the part of the city, thus bringing Nibley City's total payout to \$259,000, \$259,00, and \$161,000 respectively.

7.0 Traffic Analysis

Niblev PM Peak Hour Intersection Analysis

On August 12, 2014 Civil Solutions Group technicians gathered traffic counts during the PM peak hour period (4PM to 6PM) from the intersections of SR-165 with Mill Road and 3200 South. One technician was stationed at each intersection with a third between the two to count the number of vehicles that made the s-movement heading west from Millville to Nibley or vice-versa. These traffic counts can be found in the Appendix J. Ivan Hooper, Professional Traffic Operations Engineer with Avenue Consultants, was responsible for performing the intersection traffic analysis on the three proposed alignments. His group examined a total of five scenarios for the PM peak hour period: Existing Conditions, 2040 No Build, 2040 Westside Roundabouts, 2040 Westside s-curve, and 2040 Eastside. Tables 2 and 3 show the following results by movement and for the total intersection for the Mill Road and 3200 South intersections: PM peak hour volume, delay per vehicle, level of service, and 95th percentile queue length. In the build scenarios it was assumed that the unsignalized intersection would function as a right-in/right-out.

| | Measure of Effectiveness | Northbound | | | S | Southbound | | | Eastbound | | | Vestbour | ıd | Total |
|------------|---------------------------------|------------|------|-------|------|------------|-------|------|------------|-------|------|----------|-------|----------|
| | ivieasure of Effectiveness | Left | Thru | Right | Left | Thru | Right | Left | Thru | Right | Left | Thru | Right | Total |
| | Vill Road & SR-165 Unsignalized | | | | | | | | | | | | | |
| Conditions | PM Peak Hour Volume | 0 | 494 | 93 | 43 | 849 | 0 | 0 | 0 | 0 | 142 | 0 | 37 | 1,658 |
| | Delay/Vehicle (sec) | - | 0 | 0 | 6 | 1 | - | - / | - | - | 11 | - | 3 | 2 |
| | Level of Service | - | A | Α | Α | A | - | - | - | - | В | | Α | Α |
| | 95th Percentile Queue (ft) | - | - | | 20 | - | - | - | - | - | 90 | - | 40 | - |
| | 3200 South & SR-165 Signalized | | | | | | | | | | | | | |
| | PM Peak Hour Volume | 29 | 472 | 0 | 0 | 824 | 167 | 115 | 0 | 43 | 0 | 0 | 0 | 1,650 |
| | Delay/Vehicle (sec) | 19 | 1 | - | - | 6 | 2 | 14 | - | 6 | - | - | - | 5 |
| | Level of Service | В | Α | - | 194 | A | Α | В | - | Α | - | - | - | A |
| | 95th Percentile Queue (ft) | 50 | - | - | - | 140 | 60 | 80 | - | 20 | - | - | - | - |
| | Mill Road & SR-165 Unsignalized | | | | | | | | | | | | | |
| | PM Peak Hour Volume | 0 | 750 | 260 | 80 | 1,210 | 0 | 0 | 0 | 0 | 350 | 0 | 70 | 2,720 |
| 8 | Delay/Vehicle (sec) | - | 1 | 1 | 10 | 2 | - | - | - | - | >180 | - | >180 | 40 |
| | Level of Service | - | Α | Α | В | A | - | - | <i>H</i> . | - | F | - | F | E |
| | 95th Percentile Queue (ft) | - | - | - | 70 | - | - | - | - | - | >500 | - | 290 | - |
| | 3200 South & SR-165 | | | | | | | | | | | | | Signaliz |
| | PM Peak Hour Volume | 130 | 740 | 0 | 0 | 1,230 | 330 | 270 | 0 | 210 | 0 | 0 | 0 | 2,910 |
| | Delay/Vehicle (sec) | 43 | 1 | - | - | 18 | 6 | 31 | - | 17 | - | - | - | 14 |
| | Level of Service | D | A | - | - | В | A | С | - | В | - | - | - | В |
| | 95th Percentile Queue (ft) | 140 | - | - | - | 280 | 140 | 230 | - | 190 | - | - | - | - |

| TABLE 2. Existing and No-Build Traffic Simulation Results |
|--|
|--|

| | Measure of Effectiveness | N | orthbour | nd | S | outhbour | ıd | E | Eastbound | | | Westbound | | |
|------------|----------------------------------|------|----------|-------|------|----------|-------|------|-----------|-------|------|------------------|-------|------------|
| | weasure of Effectiveness | Left | Thru | Right | Left | Thru | Right | Left | Thru | Right | Left | Thru | Right | Total |
| H | Mill Road & SR-165 | | | | | | | | | | | | | Signalized |
| Roundabout | PM Peak Hour Volume | 110 | 660 | 140 | 90 | 1,180 | 40 | 120 | 120 | 20 | 250 | 120 | 80 | 2,930 |
| | Delay/Vehicle (sec) | 40 | 12 | 4 | 27 | 20 | 7 | 31 | 32 | 12 | 44 | 27 | 7 | 21 |
| | Level of Service | D | В | Α | С | В | Α | С | С | В | D | С | Α | С |
| | 95th Percentile Queue (ft) | 130 | 140 | 50 | 150 | 300 | 110 | 120 | 130 | 30 | 250 | 180 | 50 | - |
| | 3200 South & SR-165 Unsignalized | | | | | | | | | | | | | |
| westside | PM Peak Hour Volume | 0 | 910 | 0 | 0 | 1,300 | 150 | 0 | 0 | 140 | 0 | 0 | 0 | 2,500 |
| Š | Delay/Vehicle (sec) | - | 1 | - | - | 5 | 4 | - | - | 10 | - | . . . | - | 4 |
| 7040 | Level of Service | | A | - | - | A | A | - | - | В | - | - | - | Α |
| 2 | 95th Percentile Queue (ft) | - | - | - | - | - | - | - | - | 80 | - | - | - | - |
| | Mill Road & SR-165 Signalized | | | | | | | | | | | | | |
| y | PM Peak Hour Volume | 110 | 630 | 130 | 90 | 1,090 | 140 | 150 | 130 | 60 | 230 | 120 | 80 | 2,960 |
| | Delay/Vehicle (sec) | 37 | 12 | 4 | 28 | 20 | 8 | 34 | 28 | 12 | 35 | 28 | 6 | 20 |
| | Level of Service | D | В | Α | С | В | Α | С | С | В | С | С | A | В |
| ae | 95th Percentile Queue (ft) | 120 | 140 | 60 | 150 | 280 | 170 | 150 | 140 | 60 | 200 | 140 | 50 | - |
| westsig | 3200 South & SR-165 Unsignalized | | | | | | | | | | | | | |
| A | PM Peak Hour Volume | 0 | 870 | 0 | 0 | 1,310 | 70 | 0 | 0 | 120 | 0 | 0 | 0 | 2,370 |
| | Delay/Vehicle (sec) | - | 1 | - | - | 5 | 4 | - | - | 16 | - | - | - | 4 |
| 7040 | Level of Service | - | Α | - | - | Α | A | - | - | С | | - | - | A |
| 9 | 95th Percentile Queue (ft) | - | - | - | - | - | - | - | - | 90 | - | | - | - |
| | Mill Road & SR-165 | | | | | | | | | | | | Ur | signalized |
| | PM Peak Hour Volume | 0 | 780 | 10 | 0 | 1,310 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 2,170 |
| | Delay/Vehicle (sec) | - | 4 | 2 | - | 1 | - | - | - | - | - | - | 6 | 2 |
| | Level of Service | | A | Α | - | A | - | - | - | - | - | - | A | A |
| eastsiae | 95th Percentile Queue (ft) | - | - | - | - | 50 | - | - | - | - | - | - | - | - |
| | 3200 South & SR-165 | | | | | | | | | | | | | Signalize |
| 70407 | PM Peak Hour Volume | 120 | 630 | 120 | 80 | 1,010 | 220 | 140 | 130 | 200 | 230 | 120 | 10 | 3,010 |
| N | Delay/Vehicle (sec) | 36 | 12 | 4 | 23 | 17 | 6 | 34 | 32 | 14 | 33 | 26 | 5 | 18 |
| | Level of Service | D | В | A | С | В | A | С | С | В | С | С | A | В |
| | 95th Percentile Queue (ft) | 120 | 150 | 50 | 90 | 240 | 160 | 140 | 150 | 120 | 180 | 110 | 20 | - |

TABLE 3. PM Peak Hour 2040 Intersection Analysis

Nibley PM Peak Hour Intersection Analysis

The future volumes were developed using the existing intersection volumes and data from version 1 of the Cache MPO travel model as obtained from Jeff Gilbert with Cache MPO . Model runs were done for each of the five scenarios, which were then used to develop the estimated 2040 volumes. The traffic analysis was performed using the SimTraffic micro-simulation software. Each scenario was run five times and the results averaged together.

Intersection performance is measured in terms of seconds of average vehicle control delay. Ranges of delay are then assigned a "Level of Service" letter grade (see Table 4). The unsignalized intersection performs well in all three 2040 scenarios, yielding a Level of Service A. Likewise, in all three scenarios, the signalized intersection performs fairly consistently, with volumes of 2,930, 2,960 and 3,010 respectively, all hovering on the boundary between Level of Service B & C. Assuming that the current project is constructed with turning lanes long enough to handle the simulated 2040 volumes no additional capacity improvements should be required until past the 2040 horizon.

| LOS | Signalized Intersection | Unsignalized Intersection |
|-----|----------------------------|------------------------------|
| А | ≤10 sec | ≤10 sec |
| В | 10–20 sec | 10–15 sec |
| С | 20–35 sec | 15–25 sec |
| D | 35–55 sec | 25–35 sec |
| Е | 55–80 sec | 35–50 sec |
| F | ≥80 sec | ≥50 sec |

TABLE 4. Intersection Level of Service (HCM2000, Exhibit 16-2 & Exhibit 17-2)

Concept Evaluation & Recommendation 8.0

8.1 Criteria and Methodology

The six previously stated project priorities were used to evaluate the overall value provided by each alignment option. Several of the six were then further subdivided with a breakdown as follows:

- 1. Pedestrian and Bicycle Safety (20%)
 - Intersection pedestrian and bike safety 1.1
 - 1.2 Contribution to vicinity pedestrian and bike safety
- 2. Vehicular Safety (10%)
- 3. Traffic Flow (2040 intersection delay in seconds) (10%)
- 4. **Economic Development Potential (15%)**
- 5. Community and Environmental Impacts (25%)
 - 5.1 Contribution to General Plan Vision
 - 5.2 **Contribution to Transportation Master Plan**
 - 5.3 Home Relocations
 - 5.4 Potential Wetland Impacts
 - 5.5 Loss of Farmland
- 6. Project Cost (20%)

Weights were assigned according to the value priorities communicated to the consulting team by city officials. When possible an easily quantifiable and measurable metric was selected for measuring how each option fared under each criterion; however, some criteria were inevitably qualitative and were measured accordingly. These metrics were then comparatively scored between themselves on a scale of one to five, and a weighted subtotal was generated for each line item. The summation of the weighted subtotals produced the final score for each option. The resulting evaluation matrix can be found in Table 5.

8.2 Evaluation Results

| | | OPTION | 1 (30 n | nph) | OPTION | 2 (35 r | nph) | OPTION 3 (30 mph) | | | |
|---|--------|----------------------------|--|------|----------------------------|---------|----------------------|----------------------------|---|----------------------|--|
| EVALUATION CRITERIA | WEIGHT | Measurement | Measurement Scoring Weighted (1 to 5) Subtotal | | Measurement | - | Weighted Subtotal | Measurement | - | Weighted Subtotal | |
| Intersection Pedestrian & Bike Safety | 10% | Good | 4 | 0.4 | Good | 4 | 0.4 | Good | 4 | 0.4 | |
| Contribution to Vicinity Pedestrian & Bike Safety | 10% | Excellent | 5 | 0.5 | Adequate | 3 | 0.3 | Poor | 1 | 0.1 | |
| Vehicular Safety | 10% | Good | 4 | 0.4 | Adequate | 3 | 0.3 | Fair | 2 | 0.2 | |
| Traffic Flow (Average 2040 Intersection Delay in Seconds) | 10% | 21 | 3 | 0.3 | 20 | 4 | 0.4 | 18 | 5 | 0.5 | |
| Economic Development Potential | 15% | Excellent | 5 | 0.5 | Good | 4 | 0.4 | Fair | 2 | 0.2 | |
| Contribution to General Plan Vision | 5% | Excellent | 5 | 0.5 | Good | 4 | 0.4 | Fair | 2 | 0.2 | |
| Contribution to Transportation Master Plan | 5% | Excellent | 5 | 0.5 | Good | 4 | 0.4 | Fair | 2 | 0.2 | |
| Home Relocations | 5% | 2 | 2 | 0.2 | 1 | 4 | 0.4 | 2 | 3 | 0.3 | |
| Potential Wetland Impacts (acres) | 5% | 0.96 | 2 | 0.2 | 0.08 | 4 | 0.4 | 0.33 | 3 | 0.3 | |
| Loss of Farmland (acres) | 5% | 5.2 | 3 | 0.3 | 6.2 | 2 | 0.2 | 3.5 | 5 | 0.5 | |
| Total Project Cost (2017 Dollars) Nibley's Total (7% Contribution) | 20% | \$ 3,700,000 \$ 259,000 | 3 | 0.3 | \$ 3,700,000 \$ 259,000 | 3 | 0.3 | \$ 2,300,000 \$ 161,000 | 5 | 0.5 | |
| GRAND TOTAL: | • | | | 4.1 | | • | 3.9 | | • | 3.4 | |

TABLE 5. Evaluation Matrix

While all the options have equal potential for generating a fair degree of intersection safety, the alignment options differ in their ability to contribute to the City's, or at least the general vicinity's, overall walkability, bike and pedestrian safety. Option 1 preserves the option of establishing a city grid that extends from the study area to the northern limits of Nibley City. A Grided road networks with roundabout intersections tend to have lower average speeds, though "point A to point B travel" times rarely suffer because there are less full and complete stops and traffic is more evenly dispersed across several roadways instead of a few. Thus incident-caused delay and congestion-caused delay are minimized. Also small differences in vehicle speed make a huge difference when it comes to the severity of pedestrian injuries (See Figure 17).

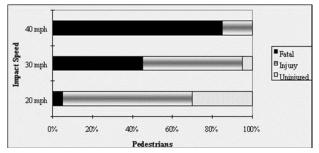


FIGURE17. Vehicle Speed and Pedestrian Fatalities (FHWA Peds, 2014)

Option 2 does not have the same long-term advantage since its higher design speed (35mph) and direct connection to SR-165 concentrate traffic onto a single route. It also slices through a large section of Nibley City's potential grid system. For different reasons, Option 3 performs

even more poorly, primarily because of its isolation from the rest of Nibley proper and the limited capacity for growth in the region between SR-165 and the Blacksmith Fork River. In other words, Nibley's overall walkability and pedestrian-friendliness will not be enhanced. Additionally, Option 2 introduces higher speed and a set of sharp curves (reverse curves are prone to generating accidents) and Option 3's reverse curves is worse because the option's cross-slope is super-elevated as you approach the bridge over the Blacksmith Fork River. Since this curve ends at the beginning of the bridge, the parapet and river bottom trees may limit sight distance and visibility. The resulting unsafe condition would only be worse during the wet months of winter.

Though traffic flow is relatively comparable between the three options, as demonstrated in Section 7, Option 3 does perform slightly better than Option 2, and Option 2, better than Option 1.

The economic develop potential of Option 1 is rated higher as it preserves the ability to develop this large contiguous part of Nibley in an organized fashion. Option 2's disruption of the grid will ultimately leave un-economic remnants and odd-parcels with little development potential. Option 3 has little land to work with, much of which is encumbered by the state flood hazard zone.

The layout of Option 1 contributes to the transportation master plan by building a segment of 250 West and is fully compatible with the Nibley General Plan's Town Center Concept, while Option 2 contributes partially to realizing the Town Center Concept and does not prohibit the future construction of an extended 250 West. Option 3 does little to contribute to or against either the transportation master plan or the Town Center Concept: no network of roads is envisaged by Nibley on the east side of SR-165.

Option 1 scores lowest in home relocations since it requires the taking of both the Harris and France residences, both of whom are permanent residents of Nibley City. Option 3 scores higher than Option 1 since one of the two home relocations is a rental property. Option 2 scores highest in this category, since it only impacts a single home.

Option 2 scores highest in least potential wetland impacts, with Option 3 coming in next, and Option 1 impacting the most. Mitigating up to an acre of wetlands could prove costly (the cost estimate reflects this), and could result in construction and/or permitting delays. With regard to lost farmland, Option 2 consumes the most, with Option 1 close behind, while Option 3 consumes the least.

The cost for Options 1 and 2 come out nearly identical. Though Option 1 involves less total roadway construction, the added infrastructure required to construct the roundabouts makes up for it. Option 3 is considerably shorter and is therefore less expensive overall.

As seen in Table 4 when these options are measured against each criterion, scored and then weighted, Option 1 comes out as the highest scoring at 4.1 out of 5, with Option 2 following at 3.9, and Option 3 at 3.4. Based on this analysis the consulting team recommends Option 1 since it provides the highest overall value to the city based on pre-established project priorities and values. Given the higher cost of Option1, funding availability for this project may require that ROW acquisition and construction occur over two seasons.

9.0 References

AASHTO; American Association of State Highway Transportation Officials, "A Policy on Geometric Design of Highways and Streets, 6th Edition"; 2011

AASHTO Bike; "Guide for the Development of Bicycle Facilties, 4th Edition"; 2012

AGRC; "10 Meter Elevation Models (DEMs)"; <u>http://gis.utah.gov/data/elevation-terrain-data/10-30-90-meter-elevation-models-usgs-dems/</u>; Accessed August 2014

Cache County; "GIS Parcel & Zoning Viewer"; <u>http://66.232.67.238/countymap/</u>; Accessed August 2014

Cache MPO; "Cache County, Utah: Regional Transportation Plan 2035"; <u>http://cachempo.org/wordpress/wp-content/uploads/2012/04/CMPO-2035-RTP-adopted-June-20_2011-pub-format.pdf</u>; June 2011

FEMA; Map Service Center; https://msc.fema.gov/portal; Accessed August 2014

FHWA Ped; "Federal Highway Administration Pedestrian Safety Strategic Plan: Background Report"; <u>http://safety.fhwa.dot.gov/ped_bike/pssp/background/psafety.cfm</u>; Accessed September 2014

FHWA Roundabouts; "Federal Highway Administration Technical Summary: Roundabouts"; <u>http://safety.fhwa.dot.gov/intersection/roundabouts/fhwasa10006/</u>; February 2010

HCM2000; "Highway Capacity Manual: 2000 (U.S. Customary Units)"; December 2000

ITE CSS; "Context Sensitive Solutions: Fact Sheet 3 - Design Factors to Control Speed"; <u>http://www.ite.org/css/FactSheet3.pdf</u>; July 2011

National Association of City Transportation Officials' (NACTO); "Urban Street Design Guide"; <u>http://nacto.org/usdg/streets/neighborhood-main-street/</u>; Accessed August 2014

Nibley General; "Nibley City General Plan Update- 2007"; <u>http://www.nibleycity.com/images/departments/planning_and_zoning/Master_Plans/General_Plan.pdf</u>; December 2007

Nibley Transportation; "Nibley City Multi-Modal: Transportation Master Plan"; <u>http://www.nibleycity.com/images/departments/planning_and_zoning/Master_Plans/Transpo</u> <u>rtation%20Master%20Plan.pdf</u>; December 2011 NWI; National Wetland Inventory; <u>http://www.fws.gov/wetlands/Data/Mapper.html</u>; Accessed August 2014

R930-6; "R930. Transportation, Preconstruction; R930-6 Access Management"; August 2013

UDOT Access Management Map; <u>http://www.udot.utah.gov/main/f?p=100:pg::::1:T,V:675;</u> Accessed August 2014

UDOT Bids; "Bid Opening Results (Unofficial"); http://www.udot.utah.gov/main/f?p=100:pg::::1:T,V:318; Accessed August 2014

UDOT Bikes; "UDOT's First Radar Activated Bike Turn Signal"; http://www.udot.utah.gov/mountainview/content/trails-bike-lanes; Accessed August 2014

UDOT Traffic Volumes; <u>http://www.udot.utah.gov/main/f?p=100:pg:0::::V,T:,2256</u>; Accessed August 2014

US Census; "Nibley City" & "Cache County"; <u>http://factfinder2.census.gov/faces/nav/jsf/pages/community_facts.xhtml</u>; Accessed August 2014

USDA; Soil Survey; <u>http://websoilsurvey.sc.egov.usda.gov/App/HomePage.htm</u>; Accessed August 2014

APPENDIX A: Kickoff Meeting Materials

ciuilsolutionsgroupmc. October 2014

SR-165 & 3200 S Re-alignment Project Project Kick-off Meeting – July 31, 2014

| ORGANIZATION | NAME | EMAIL | ATTENDED |
|-----------------------|------------------|------------------------------------|----------|
| Cache County | Josh Runhaar | josh.runhaar@cachecounty.org | Yes |
| Century Link | Cheryl Bolinder | Cheryl.Bolinder@centurylink.com | No |
| Civil Solutions Group | Danny Macfarlane | Danny@civilsolutionsgroup.net | Yes |
| Civil Solutions Group | Michael Taylor | mtaylor@civilsolutionsgroup.net | Yes |
| Civil Solutions Group | Jake Young | jyoung@civilsolutionsgroup.net | Yes |
| СМРО | Jeff Gilbert | jeff.gilbert@cachecounty.org | No* |
| Comcast | Greg Miller | Greg_Miller2@cable.comcast.com | No |
| Millville City | Harry Meadows | HWMeadows@comcast.net | Yes |
| Nibley City | Shari Pippen | shari@nibleycity.com | Yes |
| Nibley City | David Zook | david@nibleycity.com | Yes |
| Nibley City | Shaun Dustin | shaun@nibleycity.com | No |
| Questar Gas | Cristi Fiedel | cristi.fiedel@questar.com | Yes** |
| RMP | Dave Garner | dave.garner@rockymountainpower.net | Yes |
| UDOT | Darin Fristrup | dfristrup@utah.gov | Yes |
| UDOT | Todd Finlinson | tfinlinson@utah.gov | Yes |

*The consultants met with Jeff Gilbert the next morning to relay the contents of the Kickoff Meeting discussions.

**Cristi sent Nick White in her stead to represent Questar Gas.

SR-165 & 3200 S Re-alignment Project Project Kick-off Meeting – July 31, 2014

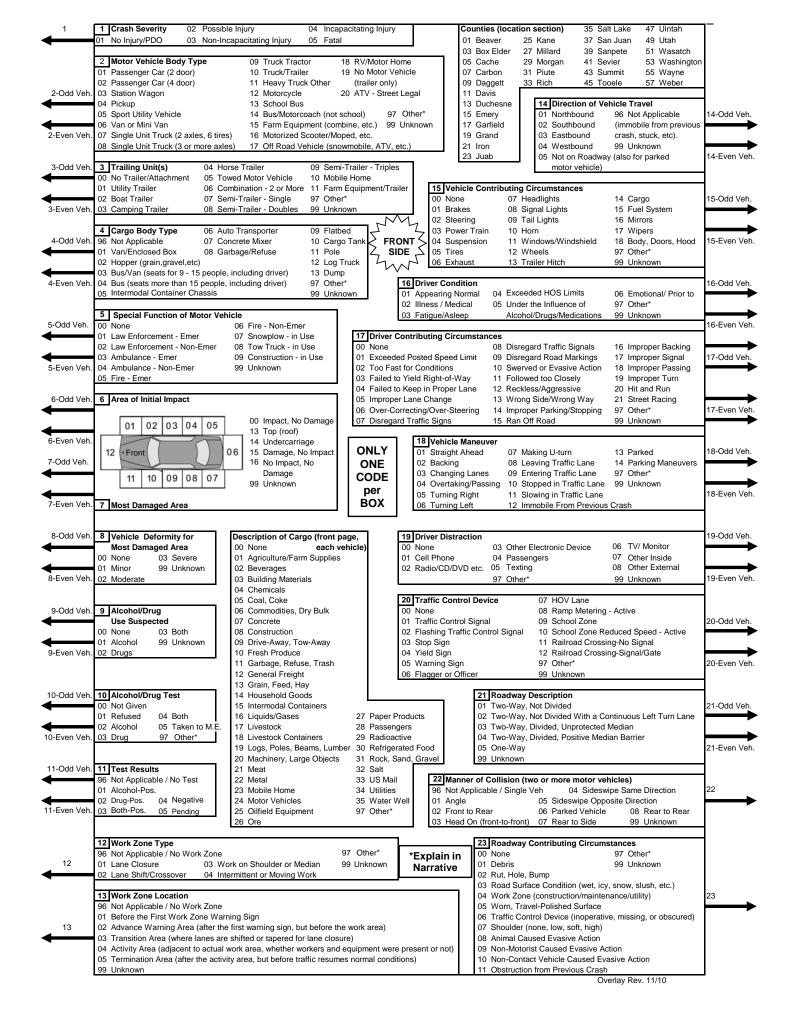
| | | COMMENTS RECEIVED | | | | | | |
|-------------|--------|--|--|--|--|--|--|--|
| | | Josh Runhaar recommended keeping the job in the \$1.5M range. The CCOG can only approve | | | | | | |
| | | project of \$2M or less. | | | | | | |
| | | Josh Runhaar explained that the CCOG viewed paying for the landscaping in the medians on | | | | | | |
| | | the previous 3200 South project unfavorably. Landscaping may need to be covered by a | | | | | | |
| | | betterment. | | | | | | |
| | | Questar concerned about access to their utility pad behind the Mechanic shop at 3200 S and SR- | | | | | | |
| | | 165. | | | | | | |
| | | Questar reminded project team that they need to include money in the budget for utility | | | | | | |
| | | relocations. | | | | | | |
| | | RMP & Questar will take responsibility for moving their utilities if they are already located in a | | | | | | |
| | Ş | city ROW. | | | | | | |
| | | UDOT expressed openness to putting in shoulder strip on SR-165, reluctance to installing bike | | | | | | |
| GENERAL | | lanes. | | | | | | |
| | | UDOT reiterated the access management standards. Since SR-165 is a Category IV road, | | | | | | |
| | | driveways will not be allowed on SR-165 between Mill Road and 3200 South. | | | | | | |
| | | Millville also has additional areas zoned for commercial to the north of 2600 South and SR-165. | | | | | | |
| | | This may affect land-use plannign decisions that occur at this intersection. | | | | | | |
| | | UDOT will participate in the relocation of the signal from 3200 South to Mill Road should | | | | | | |
| | | Option 1 or 2 be selected. | | | | | | |
| | | Will the 3200 South intersection become a right-in/right-out access should options 1 or 2 be | | | | | | |
| | | selected? Will Mill Road if Option 3 is selected? | | | | | | |
| | | UDOT would prefer a traditional intersection on SR-165. They do not see any warrant for an | | | | | | |
| | | innovative design such as a CFI, etc. | | | | | | |
| | | This route is less direct and could slow regional travel. | | | | | | |
| | | Will truck traffic be able to maneuver through the roundabout? | | | | | | |
| | 1 | Double roundabout option may not effectively move traffic? | | | | | | |
| | on | The two roundabouts may be undesirable enough to some drivers that they will simply find a | | | | | | |
| <u>ບ</u> | Option | different route. | | | | | | |
| E | 0 | Could 250 West and 3200 South just be a four-way stop, dropping this option to one | | | | | | |
| PE(| | roundabout instead of two? | | | | | | |
| ON-SPECIFIC | | This option incurs signifcant wetland impacts. | | | | | | |
| _ | u c | Millville likes this option, preferring a direct movement to and rom the west. | | | | | | |
| ОРТ | ptio | Does the intersection of this new road with 250 West have to be a roundabout? | | | | | | |
| 0 | o | Will truck traffic be able to maneuver through the roundabout? | | | | | | |
| | æ | This option incurs signifcant wetland impacts. | | | | | | |
| | ion | UDOT had significant conern about the geometry of this design with its tight-curves. | | | | | | |
| | Option | UDOT mentioend that the pavement section may need to be significantly thicker because of | | | | | | |
| | 0 | poor soils and flooding. | | | | | | |

APPENDIX B: Crash Data Report

ciuilsolutionsgroupmc. October 2014

CRASH DATA NEAR 3200 SOUTH & SR-165, NIBLEY, UTAH YEARS: 2003-2013

| PS case # | case # | date | RO department | crash severity | main rd name | landmark | landmark distance - ft | landmark direction | n county | city | reference nost | rp distance - tenths mile | rn direction | vehicles involved weather | junction/feature | nonmotorist action | first harmful event |
|------------|------------------------|--------------------------------------|---------------|----------------|---------------------|--------------------------|------------------------|--------------------|----------|------------------|----------------|---------------------------|--------------|---------------------------|------------------|--------------------|---------------------|
| | 0103C0683 | 9/10/2003 15:10 | | 2 | SR-165 | 3300 SOUTH IN NIBLEY | ianamark distance - rt | landmark uneccio | 5 | NIBLEY | 7 | 5 | N | 1 | 89 | 89 | 89 |
| | 0103C0083 | 10/29/2003 7:20 | | 2 | SR-165 | 3200 South | | | 5 | Nibley | / | 5 | IN | 1 | 89 | 89 | 89 |
| | 0103C0831 | 10/30/2003 8:25 | | 2 | SR-165 | 3190 South | | | 5 | Nibley | 8 | 1 | S | 4 | 0 | 89 | 89 |
| | 0105C0090 | 1/20/2005 17:08 | | 1 | SR-165 | 3200 South | 2640 | S | 5 | Nibley | 6 | 8 | N | 4 | 0 | 89 | 89 |
| | 0105C0206 | 2/18/2005 19:40 | | 1 | SR-165 | 3200 South 3200 S. | 2040 | 5 | 5 | Nibley | 8 | 2 | S | 1 | 21 | 89 | 89 |
| | 0105C0990 | 11/5/2005 18:10 | | 3 | SR-165 | 3200 South In Nibley | | | 5 | NIBLEY | 8 | 3 | S | 1 | 89 | 89 | 89 |
| | 0106C0214 | 2/16/2006 8:35 | - | 1 | SR-165 | Milepost 8 | 2640 | N | 5 | Nibley | 8 | 5 | N | 1 | 0 | 89 | 89 |
| | 0106C0537 | 5/3/2006 15:07 | | 1 | SR-165 | 3200 SOUTH | | | 5 | Nibely | 7 | 7 | N | 1 | 21 | 89 | 89 |
| | 0106C0560 | 5/11/2006 21:46 | | 1 | SR-165 | 3200 South | | S | 5 | Nibley | 7 | 5 | N | 1 | 0 | 96 | 25 |
| | 0106C0753 | 6/24/2006 18:29 | | 1 | SR-165 | 3200 South | | - | 5 | Nibley | 6 | 1 | S | 1 | 0 | 89 | 89 |
| 800123460 | 0106C0991 | 8/11/2006 12:16 | 5 UHP | 1 | SR-165 | 3200 South | | N | 5 | Nibley | 8 | 2 | S | 1 | 21 | 96 | 20 |
| 600111827 | 0106C1064 | 8/27/2006 16:55 | 5 UHP | 1 | SR-165 | 3200 S. | | | 5 | Nibley | 8 | 7 | N | 1 | 2 | 89 | 20 |
| 800106211 | 0107C0294 | 2/22/2007 0:07 | 7 UHP | 1 | SR-165 | 3200 South | 2000 | S | 5 | Nibley | 7 | 3 | N | 1 | 0 | 96 | 25 |
| 800107626 | 0107C0490 | 3/24/2007 22:39 |) UHP | 4 | SR-165 | | | | 5 | Nibley | 8 | 1 | S | 1 | 21 | 96 | 88 |
| 800116634 | 0107C1716 | 11/12/2007 18:12 | 2 UHP | 1 | SR-165 | 2900 S | 100 | S | 5 | Nibley | 8 | 1 | N | 1 | 0 | 96 | 25 |
| 800116642 | 0107C1718 | 11/12/2007 23:04 | 1 UHP | 1 | SR-165 | 3200 South | 1000 | S | 5 | Nibley | 8 | 1 | N | 1 | 0 | 96 | 25 |
| 800119069 | 0107C1989 | 12/30/2007 23:50 | | 1 | SR-165 | 3200 South | 1500 | S | 5 | Nibley | 8 | 1 | N | 2 | 0 | 96 | 25 |
| | 0108C0626 | 5/7/2008 8:43 | | 3 | SR-165 | | | | 5 | Nibley | 8 | 5 | N | 2 | 0 | 96 | 20 |
| | 0108C0738 | 6/2/2008 14:30 | | 1 | SR-165 | | | | 5 | Nibley | 8 | 1 | S | 1 | 21 | 96 | 20 |
| | 0108C0762 | 6/7/2008 14:45 | | 2 | SR-165 | | | | 5 | Nibley | 8 | 3 | S | 1 | 21 | 96 | 20 |
| | 0108C1253 | 9/17/2008 17:28 | | 2 | SR-165 | | | | 5 | Nibley | 8 | 1 | N | 1 | 21 | 96 | 20 |
| | 0108C1330 | 10/3/2008 16:23 | | 2 | SR-165 | 00000 | | | 5 | Nibley | 8 | 1 | S | 1 | 21 | 96 | 20 |
| | 0108C1347 | 10/6/2008 16:53 | | 1 | SR-165 | 2900 South | 10 | N | 5 | Nibley | 8 | 2 | N | 1 | 0 | 96 | 20 |
| | 0108C1610 | 11/29/2008 17:38 | | 1 | SR-165 | 2900 South | 50 | N | 5 | Nibley | 8 | 1 | N | 2 | 0 | 96 | 25 |
| | 0108C1615 0108C1744 | 12/1/2008 10:35 | - | 1 | SR-165 | 3100 South | 500 | W | 5 | Nibley | 8 | 1 | S | 1 | 0 | 96 | 20 |
| | | 12/26/2008 14:40 | | 1 | SR-165 | 3200 South | | | 5 | Nibley | 7 | 8 | N | 2 | 21 | 96 | 20 |
| | 0109C0211 0109C0364 | 2/13/2009 21:05 3/18/2009 7:42 | | 1 | SR-165 SR-165 | 3200 South 3200 South | | | 5 | Nibley Nibley | 7 | 8 | N N | 1 | 21 21 | 96 96 | 20 20 |
| | 0109C0364 | 3/19/2009 7:42 | | 1 | SR-165 | 3100 South | | | 5 | Nibley | 8 | 7 | S | 1 | 21 | 96 | 20 |
| | 0109C0388 | 3/20/2009 6:38 | | 1 | SR-165 | 3220 South | 0 | S | 5 | Nibley | 7 | 5 | N | 1 | 0 | 96 | 20 |
| | 0109C0370 | 3/24/2009 9:39 | | 2 | SR-165 | 3200 S | 0 | 5 | 5 | Nibley | 7 | 9 | N | 1 | 0 | 50 | 23 |
| | 0109C0493 | 4/16/2009 18:13 | | 4 | SR-165 | 3000 South | | | 5 | Nibley | 8 | 1 | S | 3 | 21 | 96 | 20 |
| | 0109C0559 | 5/5/2009 15:02 | | 3 | SR-165 | 3100 South | | | 5 | Nibley | 8 | 1 | S | 2 | 21 | 96 | 20 |
| | 0109C0997 | 8/13/2009 11:54 | | 3 | SR-165 | 3100 South | 20 | N | 5 | Nibley | 7 | 9 | N | 1 | 21 | 96 | 20 |
| | 0109C1016 | 8/17/2009 8:05 | | 1 | SR-165 | 3200 South | 120 | N | 5 | Nibley | 8 | 2 | S | 1 | 21 | 96 | 20 |
| | 0109C1183 | 9/21/2009 18:21 | | 2 | SR-165 | 3100 South | 0 | N | 5 | Nibley | 8 | 1 | S | 1 | 0 | 96 | 20 |
| | 0109C1526 | 12/5/2009 17:20 | | 1 | SR-165 | 3100 South | 50 | S | 5 | Nibley | 8 | 1 | S | 4 | 0 | 96 | 20 |
| 1000116295 | | 1/2/2010 21:11 | | 1 | SR-165 | 3090 South | | | 5 | Nibley | - | | | 1 1 | 0 | 96 | 69 |
| 1000108345 | 0110C0402 | 4/3/2010 20:40 | UHP | 1 | SR-165 | 3200 South | 100 | N | 5 | Nibley | 8 | 1 | N | 1 1 | 0 | 96 | 26 |
| 1000124435 | 0110C0965 | 8/11/2010 15:50 |) UHP | 1 | SR-165 | 3200 South | 20 | N | 5 | Nibley | 7 | 8 | N | 2 1 | 0 | 96 | 20 |
| 1000126513 | 0110C1053 | 8/28/2010 10:34 | 1 UHP | 4 | SR-165 | 3100 South | | | 5 | Nibley | 7 | 9 | N | 1 2 | 21 | 5 | 23 |
| 1000127034 | 0110C1088 | 9/2/2010 18:16 | 5 UHP | 1 | SR-165 | 3200 South | 10 | S | 5 | Nibley | 8 | 5 | S | 2 1 | 0 | 96 | 20 |
| 1000148163 | 0110C1254 | 10/7/2010 13:40 |) UHP | 1 | SR-165 | 3200 South | | | 5 | Nibley | 8 | 3 | S | 2 1 | 21 | 96 | 20 |
| 1000155966 | 0110C1350 | 10/29/2010 18:40 |) UHP | 1 | SR-165 | 3100 South | 0 | N | 5 | Nibley | | | | 2 1 | 0 | 96 | 20 |
| 1000157899 | 0110C1395 | 11/8/2010 14:58 | 3 UHP | 3 | SR-165 | 3100 South | | | 5 | Nibley | 8 | 1 | S | 2 4 | 21 | 96 | 20 |
| | 0110C1527 | 11/27/2010 16:20 | | 1 | 3200 South | SR-165 | | | 5 | Nibley | | | | 2 2 | 21 | 96 | 20 |
| | 0110C1544 | 11/30/2010 6:41 | - | 1 | SR-165 | 3100 South | | | 5 | Nibley | 7 | 9 | N | 2 1 | 21 | 89 | 20 |
| | 0110C1589 | 12/8/2010 11:10 | | 1 | 3100 South & SR-165 | 3200 South | 200 | N | 5 | Nibley | 8 | 1 | S | 2 2 | 0 | 96 | 20 |
| 1100100962 | | 12/20/2010 18:00 | | 1 | SR-165 | 2905 South | 0 | N | 5 | Nibley | 8 | 2 | N | 1 1 | 0 | 89 | 25 |
| | | 12/20/2010 18:00 | | 1 | SR-165 | 2905 South | 0 | N | | Nibley | 8 | 2 | N | 1 2 | 0 | 89 | 25 |
| | 0111C0173 | 2/8/2011 11:03 | | 2 | SR-165 | 3200 South | | | 5 | Nibley | 7 | 75 | N | 2 1 | 21 | 96 | 20 |
| 1100466743 | | 5/6/2011 16:17 | | 3 | SR-165 | 3200 South | 15 | N | 5 | Nibley | 7 | 7 | N | 2 1 | 20 | 96 | 20 |
| | 0111C0922 | 7/30/2011 16:52 | | 3 | 3100 South | SR-165 | | | 5 | Nibley | | | | 2 2 | 21 | 96 | 20 |
| 1101530810 | 0111C1304 | 10/21/2011 19:40 10/26/2011 16:20 | | 1 | 3200 West SR-165 | SR-165 3200 South | | | 5 | Nibley | 7 | 7 | N | 2 1 2 1 | 0 21 | 96 96 | 20 20 |
| 1101652350 | | 11/28/2011 16:20 | | 2 | SR-165 SR-165 | 3200 South 3200 South | 0 | N | 5 | Nibley Nibley | / | 0 | N | 2 1 | 21 | 96 | 20 |
| | 0111C1504 0111C1517 | 12/2/2011 13:45 | | 2 | SR-165 SR-165 | 3200 South 3100 South | U | IN | 5 | Nibley | 7 | 9 | N | 2 1 | 21 | 96 | 20 |
| 1200176437 | | 3/29/2012 11:03 | | 1 | SR-165 | 3200 South | | | 5 | NUDIEY | 7 | 8 | N | 2 2 | 21 | 96 | 20 |
| 1200176437 | | 4/29/2012 10:49 | | 1 | SR-165 | 3200 South | | | 5 | | 8 | 1 | S | 2 2 | 21 | 96 | 20 |
| 1200309237 | | 6/29/2012 8:55 | | 2 | SR-165 | 3200 South | | | 5 | | 7 | 6 | N | 2 2 | 21 | 96 | 20 |
| 1201458260 | | 8/2/2012 12:10 | | 1 | SR-165 | 3010 South | 0 | S | 5 | | 8 | 1 | S | 2 1 | 4 | 96 | 20 |
| 1300317970 | | 1/8/2013 22:01 | | 1 | SR-165 | 3200 South | 200 | S | 5 | | 7 | 8 | N | 1 1 | 0 | 96 | 25 |
| 1300679440 | | 1/26/2013 18:04 | | 2 | SR-165 | 3100 South | | Ţ | 5 | | 8 | 1 | S | 2 2 | 21 | 96 | 20 |
| 1300793600 | | 2/25/2013 8:47 | | 3 | SR-165 | 3100 South | | | 5 | | 8 | 1 | S | 2 1 | 21 | 96 | 20 |
| | 0113C0534 | 4/25/2013 7:45 | | 1 | SR-165 | 3200 South | | | 5 | | 8 | 2 | S | 2 1 | 21 | 96 | 20 |
| 1302176560 | | 6/4/2013 18:24 | | 3 | SR-165 | 3200 South | | | 5 | | 7 | 9 | N | 2 1 | 21 | 96 | 20 |
| 1303137135 | | 6/13/2013 8:21 | | 1 | 3090 South | SR-165 | | | 5 | | | | | 2 1 | 0 | 96 | 20 |
| 1301942665 | | 6/17/2013 15:50 | | 2 | SR-165 | 3200 South | | | 5 | | 7 | 8 | N | 2 1 | 21 | 96 | 20 |
| 1302392935 | | 7/19/2013 19:48 | | 1 | 3200 South | SR-165 | | | 5 | | 7 | 8 | N | 2 1 | 21 | 96 | 20 |
| 1303309895 | | 8/23/2013 15:58 | | 1 | SR-165 | 3200 South | | | 5 | | 7 | 8 | N | 2 2 | 21 | 96 | 20 |
| 1303978645 | | 10/8/2013 5:11 | | 1 | SR-165 | 3200 South | | | 5 | | 8 | 3 | S | 2 1 | 21 | 96 | 20 |
| 1304693315 | 0113C1645 | 11/27/2013 11:07 | 7 UHP | 3 | SR-165 | 3200 South | | | 5 | | 7 | 7 | N | 2 1 | 21 | 96 | 20 |
| | | | | | | | | | | | | | | | | | |

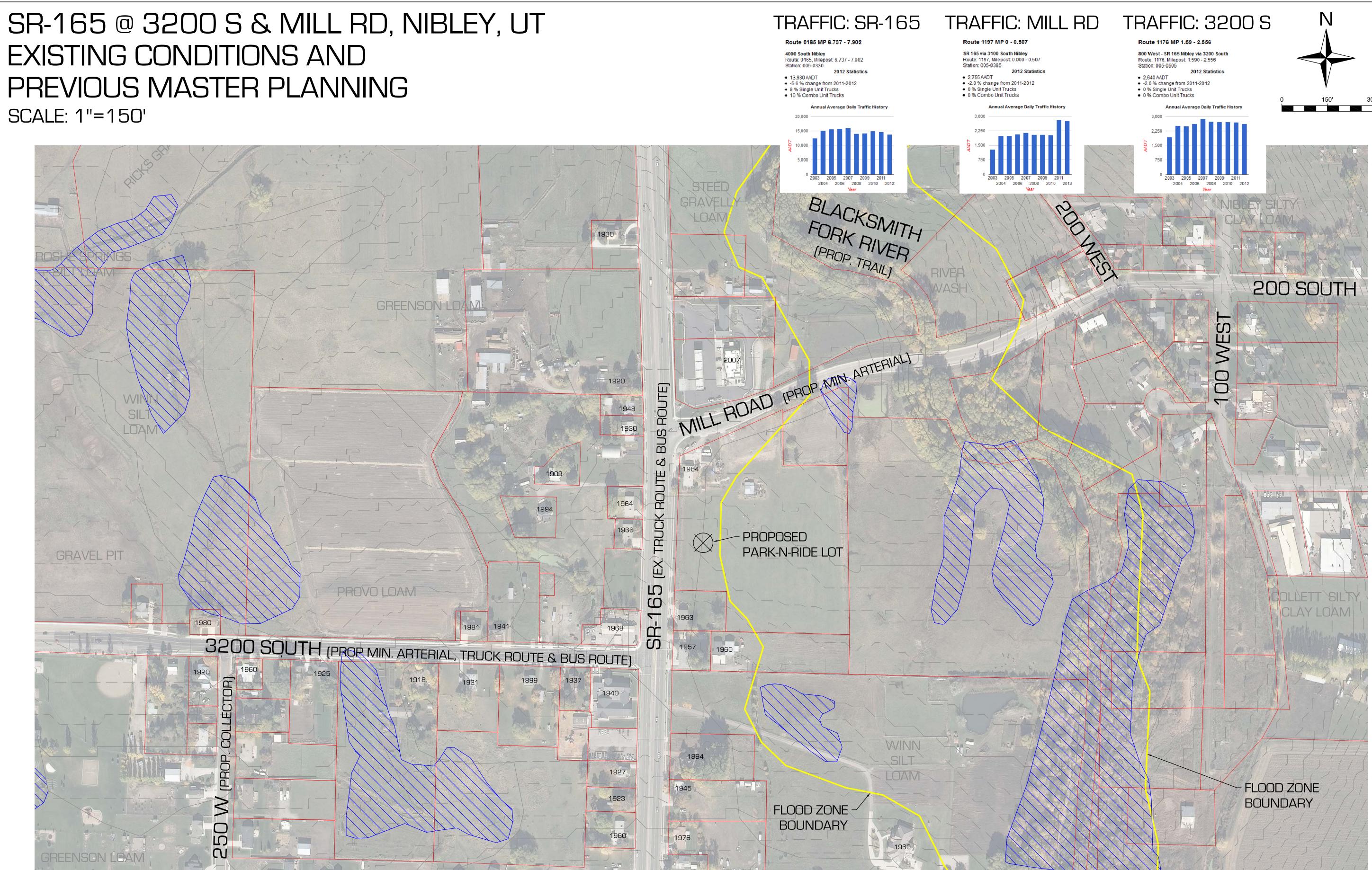


| | | DRIVE | R(S) AND PERSON(S) INV | INVOLVED INFORMATION (Back Page, Upper Right) | | | | | | | | |
|-----------------------------|--|--|--|--|---|--|----|--|--|--|--|--|
| | Person Type 04 Pedalcyclist 01 Driver 05 Scooter/Ska 02 Passenger 97 Other* 03 Dedectrice 92 Usersenger | ter M F | Male Female | Not Transported 09 Ambulance 9 | 4 Law Enforcement 5 Private Vehicle 7 Other* | Ejection 00 Not Ejected 01 Totally Ejected | | | | | | |
| | 01 No Injury 02 Possible Injury 03 Non-Incapacitating Injury | Injury Area 00 None 01 Head 02 Face | 05 Abdomen/Pelvis06 Spine07 Upper Extremity | Tety Equipment Used None 00 Lap & Shoulder Belt 00 Shoulder Belt Only 00 | 9 Unknown 6 Booster Seat 7 Helmet 8 Helmet Plus Other | 02 Partially Ejected 96 Not Applicable (motorcycle, snowmobile, pedestrian, pedalcyclist, etc.) 99 Unknown | | | | | | |
| | 04 Incapacitating Injury 05 Fatal Injury Cause 00 None 06 Other In 01 Steering Wheel 07 Vehicle 02 Dash/Windshield 08 External 03 Airbag 97 Other* 04 Seatbelt 99 Unknow | Exterior Object | | None 05 Not Deployed 06 | | Ejection Path 96 Not Applicable 97 Other* 01 Windshield 99 Unknown 02 Side Window/Door 03 Rear Window/Door Extrication 01 Not Extricated 02 Extricated | | | | | | |
| | 05 Roof | | | | 9 Unknown | 99 Unknown | | | | | | |
| 24-Odd Veh. 24-Even Veh. | 24 Visual Contributing Circumstan 00 None 01 Weather Condition 02 Physical Obstruction 03 Windshield or Other Window Obs 04 Trees, Crops, Bushes, Other Veg 05 Parked Vehicle(s) | 07 08 09 cured 10 etation 11 | Moving Vehicle(s) Building Guardrail/Barrier Glare Smoke Other* | 30Non-Motorist Actia96Not Applicable01Entering or Crossin02Walking, Running,03Approaching or Lea04Standing, Lying, Si | 05 Ig Road 06 Jogging, Playing, etc. 07 aving Motor Vehicle 08 | Cycling 97 Other* Working 99 Unknown Working on Vehicle Pushing Motor Vehicle Alcohol/Drugs | 30 | | | | | |
| 25 | 06 Signs, Billboards, etc. 25 Weather Condition 01 Clear 04 Snowing 07 02 Cloudy 05 Blowing Snow 08 | 99 Fog, Smog Severe Cro | 9 Unknown 99 Unknown | 31 Non-Motorist Com 96 Not Applicable 00 None 01 Improper Crossing 02 Darting 03 Wrong Side of Roa | 07 Failure to Y 08 In Roadway | bey Traffic Signs, Signals, or Officer ield Right-of-Way ((standing, on knees, lying, etc.) | 31 | | | | | |
| 26 | 26 Light Condition 01 Daylight 04 Dark - L 02 Dark - Lighted 05 Dawn 03 Dark - Not Lighted 06 Dusk | Inknown Lig | hting 99 Unknown | 04 Not Visible 32 Non-Motorist Loca 96 Not Applicable 01 Marked Crosswalk 02 Unmarked Crosswal | 99 Unknown ation 08 Sh at Intersection 09 Isla | and 99 Unknown | | | | | | |
| 27 | 27 Roadway Surface Condition 01 Dry 07 Mud 02 Wet 08 Sand, Dirt, C 03 Snow 09 Oil 04 Slush 97 Other* 05 Ice 99 Unknown | Gravel | BACK SIDE | 03 Mid-Block Crosswal 04 School Crosswalk a 05 Mid-Block School C 06 In Roadway (no cro or intersection) 07 Median (not on sho | lk 11 Ro at Intersection 12 De Crosswalk 13 Sh psswalk 14 Ou 15 Ins | adside dicated Bike Path/Lane ared Use Path/Trail tside Right-of-Way ide Building | 32 | | | | | |
| | 06 Water (standing, moving) 28 Roadway/Junction Feature Non-Intersection 00 No Special Feature/Junction | Intersectio 20 4-Leg I | <u>n</u> ntersection |] [| 33 Horizontal 01 Straight | Alignment 02 Curve 99 Unknown | 33 | | | | | |
| 28 | Bridge (overpass/underpass) Railroad Crossing Business Drive Farm/Residential Drive | 21 T-Inters 22 Y-Inters | section section or More Intersection | ONLY ONE CODE | 01 Le | rtical Alignment vel 03 Hillcrest 99 Unknown ade 04 Sag (bottom) | 34 | | | | | |
| ← | 05 Alley 06 Crossover in Median 07 On-Ramp Merge Area 08 Off-Ramp Diverge Area 09 On-Ramp | 25 Ramp I | ntersection With Crossroaded Path Intersection | per BOX | 01 Co 02 As | vement Type ncrete 04 Dirt ohalt (blacktop) 97 Other* avel, Stone 99 Unknown | 35 | | | | | |
| 29 | 10 Off-Ramp 29 Road Jurisdiction | ate Property | | *Explain in Narrative | 36 Location of Fir 01 On Roadway 02 Shoulder 03 Median 04 Gore 05 Roadside (outsi | 06 In Parking Lane or Zone07 Off Roadway, Location Unknown08 Outside Right-of-Way99 Unknown | 36 | | | | | |
| | Sequence of Events (codes 01 - 96 Most Harmful Event (codes 00, 07 - | | (front page, each ve | le) | 37 First H | armful Event (codes 07 - 69 only) | 37 | | | | | |
| | Non-Collision: 00 No Damage or Injury, This Vehicle 01 Ran Off Road Right 02 Ran Off Road Left 03 Crossed Median/Centerline 04 Equipment Failure (tire, brakes, e 05 Separation of Units 06 Downhill Runaway 07 Overturn/Rollover 08 Cargo/Equipment Loss or Shift 09 Jackknife 10 Fire/Explosion 11 Immersion | Collisie or Non 20 Ott 21 Pa 22 Pe 24 Ska 25 Ani 26 Ani 27 Wo 28 Fre 29 Lig 30 Pa | on With Person, Vehicle, -Fixed Object her Motor Vehicle in Transp rked Motor Vehicle (off road destrian datcycle ates, Scooters, Skateboard imal - Wild imal - Domestic ork Zone/Maintenance Equ ight Rail hk Rail ssenger Heavy Rail | 40 Guard 41 Concre 43 Crash 44 Guard 45 Concre 46 Cable 47 Access 48 Bridge 50 Bridge 50 Bridge 51 Traffic | ete Barrier Barrier Cushion rail End Section ete Sloped End Section Barrier End Section s Control Cable R ail Pier or Support Overhead Structure Sign Support | 54 Utility Pole/Light Support 55 Traffic Signal Support 56 Culvert 57 Ditch 58 Embankment 59 Snow Bank 60 Tree/Shrubbery 61 Mailbox/Fire Hydrant 62 Fence 63 Curb 69 Other Fixed Object* 96 Not Applicable (used only to fill | | | | | | |
| | 12 Fell/Jumped From Motor Vehicle 19 Other Non-Collision* | | rown or Fallen Object her Non-Fixed Object* | 52 Deline 53 Other | ator Post Post, Pole or Support | unused box(es)) Overlay Rev. 11/10 | | | | | | |

APPENDIX C: Existing Features & Previous Master-Planning Efforts

ciuilsolutionsgroupmc. October 2014

EXISTING CONDITIONS AND PREVIOUS MASTER PLANNING SCALE: 1"=150'

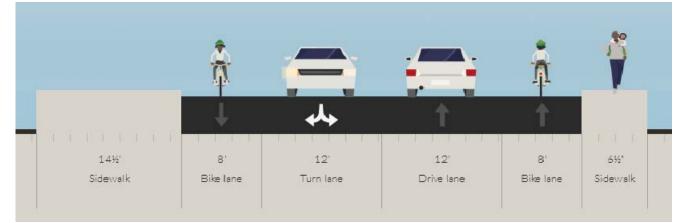


SR-165 (ROW: EX. 114', PROP. 120')



MILL ROAD (ROW: EX. 84', PROP. 80'-99')





LEADERS IN SUSTAINABLE ENGINEERING AND PLANNING

3200 SOUTH (ROW: EX. 75', PROP. 80'-99')





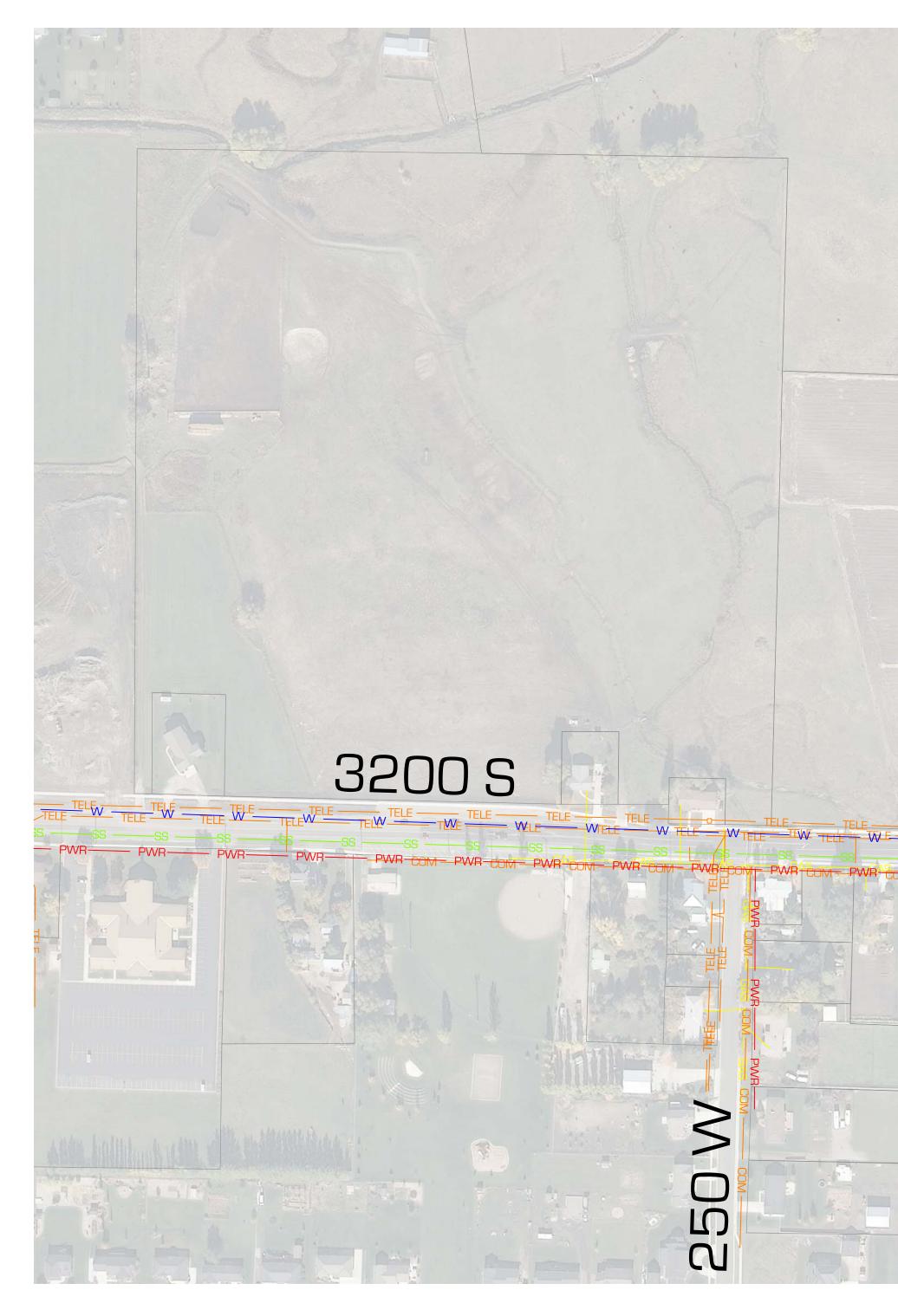
EXISTING CONDITIONS & PREVIOUS MASTER PLANNING

C-001

APPENDIX D: Existing Utility Information

Concept Report 3200 South & SR-165 Intersection Re-Configuration ciuilsolutionsgroupmc. October 2014

SR-165 @ 3200 S & MILL RD **EXISTING UTILITIES** SCALE: 1"=150'



NOTES:

1. UTILITY MAPPING IS BASED ON DRAWINGS PROVIDED BY PRIVATE UTILITY COMPANIES AND THE COUNTY-MAINTAINED NIBLEY CITY ASSET GIS DATABASE. THERE IS NO GUARANTEE IMPLIED OR EXPRESSED THAT THIS UTI ACCURATE. IT IS INTENDED SOLELY FOR PLANNING PURPOSES.

2. THE NIBLEY CITY GIS ASSET DATABASE ONLY MAINTAINS LOCATIONS OF VISIBLE INFRASTRUCTURE, SUCH AS, WATER VALVES AND MANHOLES. ACCORDINGLY THE CITY SEWER AND WATER LINE LOCATIONS ARE PURELY ASSUMED BASED ON THESE VISIBLE SURFACE ASSETS. IN SOME CASES DISCUSSIONS WITH LOCAL RESIDENTS HELPED TO IDENTIFY THE UTILITY LOCATION, AS IN THE CASE OF THE SR-165 EASTSIDE SEVVER LINE.

| FILITY MAP IS ENTIRELY COMPLETE OR | |
|------------------------------------|--|
| | |

| ND THE COUNTY-MAINTAINED NIBLEY |
|------------------------------------|
| FILITY MAP IS ENTIRELY COMPLETE OR |
| |

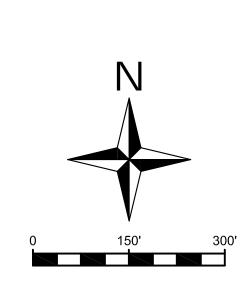
| | | | | SV9 - NO NOS PW SS SV9 - NOS NOS NOS | |
|--|---------------------------------------|--|-------------|---|----------------|
| | | | | | M Conte |
| | | Contraction of the second seco | SS C | | |
| | | | CC CC | | S S |
| TELE TELE TELE TELE TELEVI TELE WELE TELE WIELE TELEVI SS SS SS PWR ^A COM - PWR ^A COM - I | S S S S S S S S S S S S S S S S S S S | | | | |
| | | | | | SAS GAS GAS |
| | 1 | | ANTON MOTOR | | SS SS SS |
| | | | | | S S S |

| | LEG |
|-----------|-----|
| W W | CUL |
| | SAN |
| PWR PWR | ROC |
| | CON |
| TELE TELE | CEN |
| | NAT |
| | |

ILINARY WATER

- NITARY SEWER
- CKY MOUNTAIN POWER
- MCAST
- NTURY LINK
- TURAL GAS







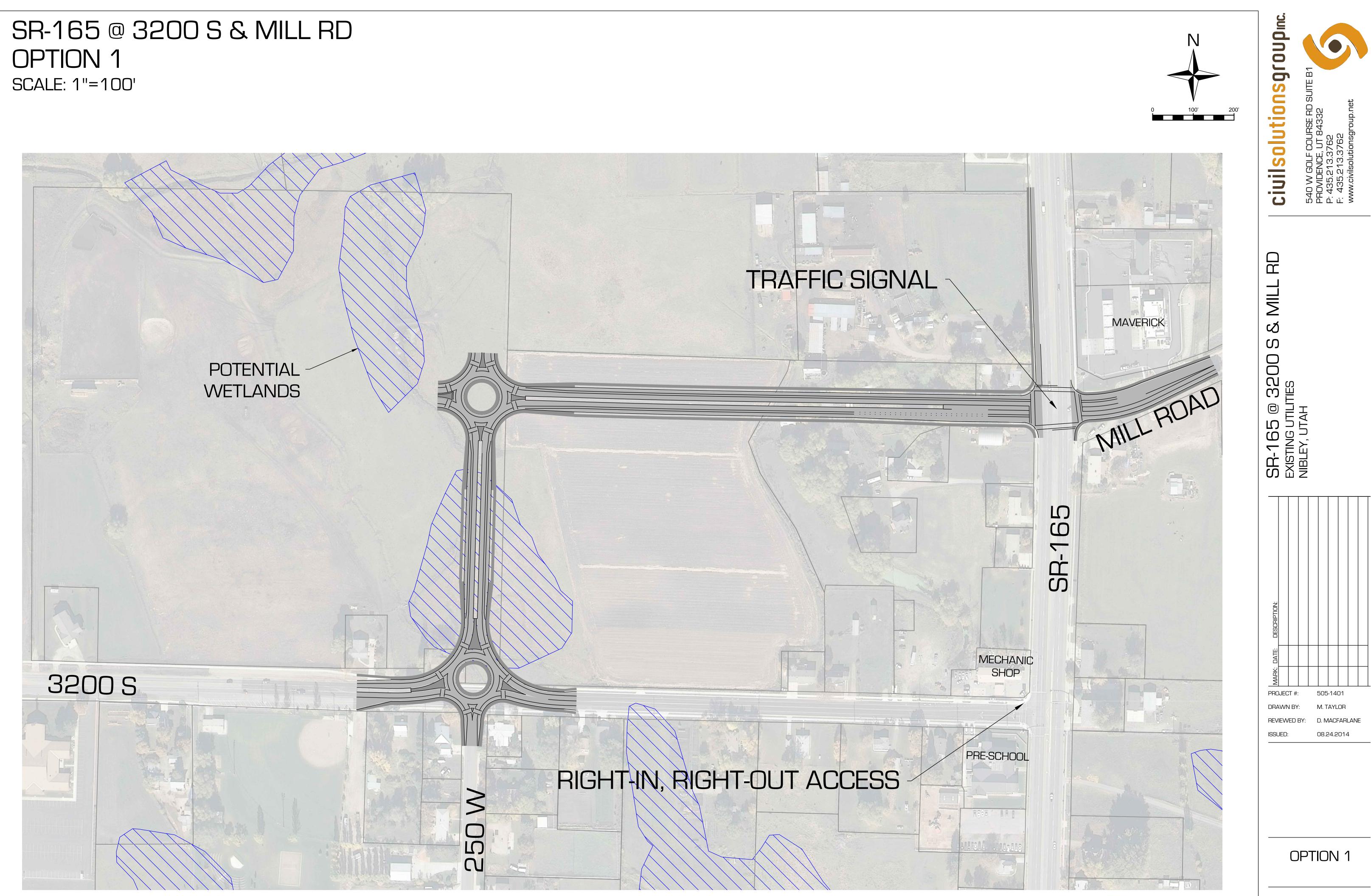
C-002

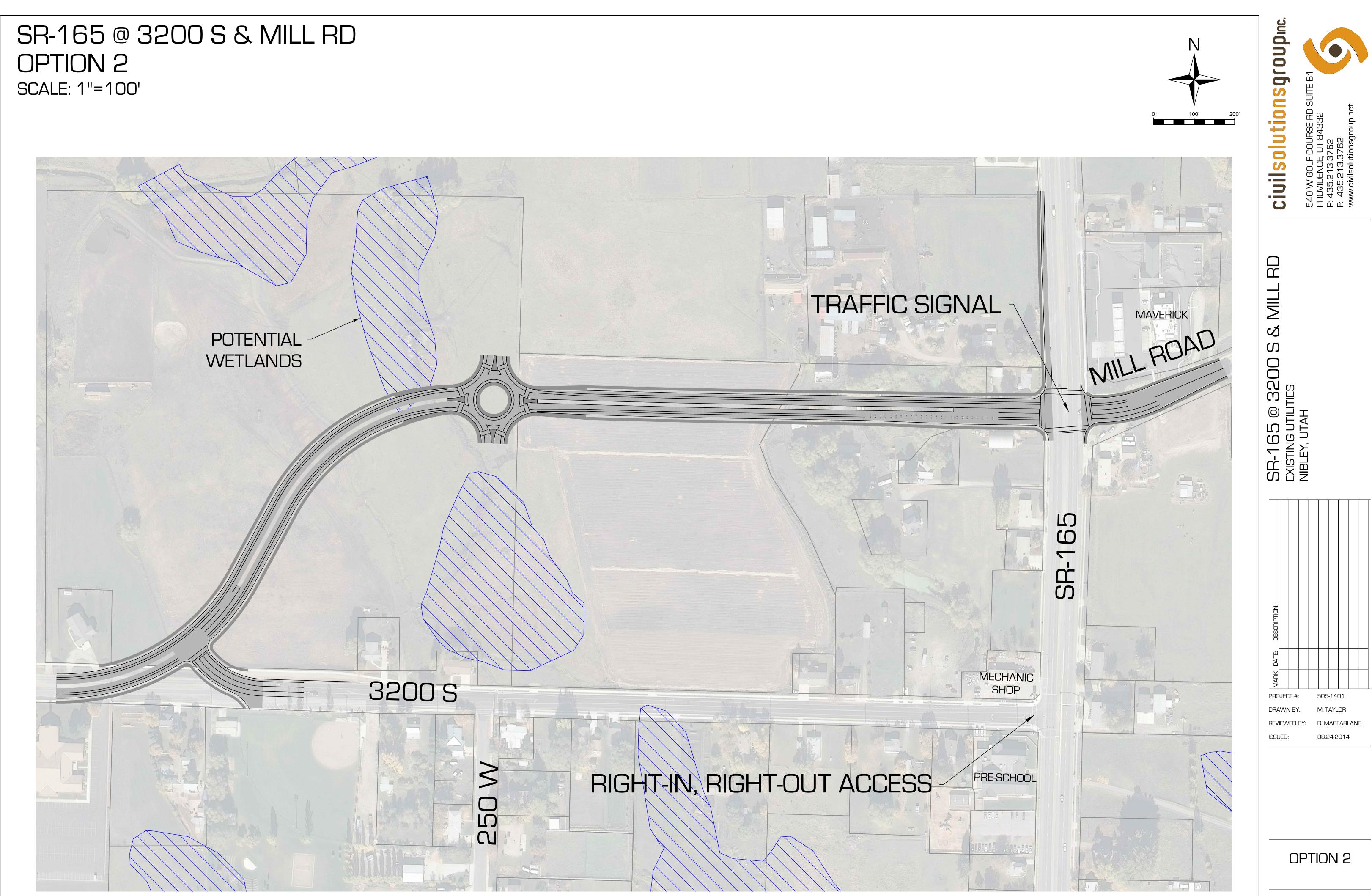
EXISTING

UTILITIES

APPENDIX E: Engineering Drawings

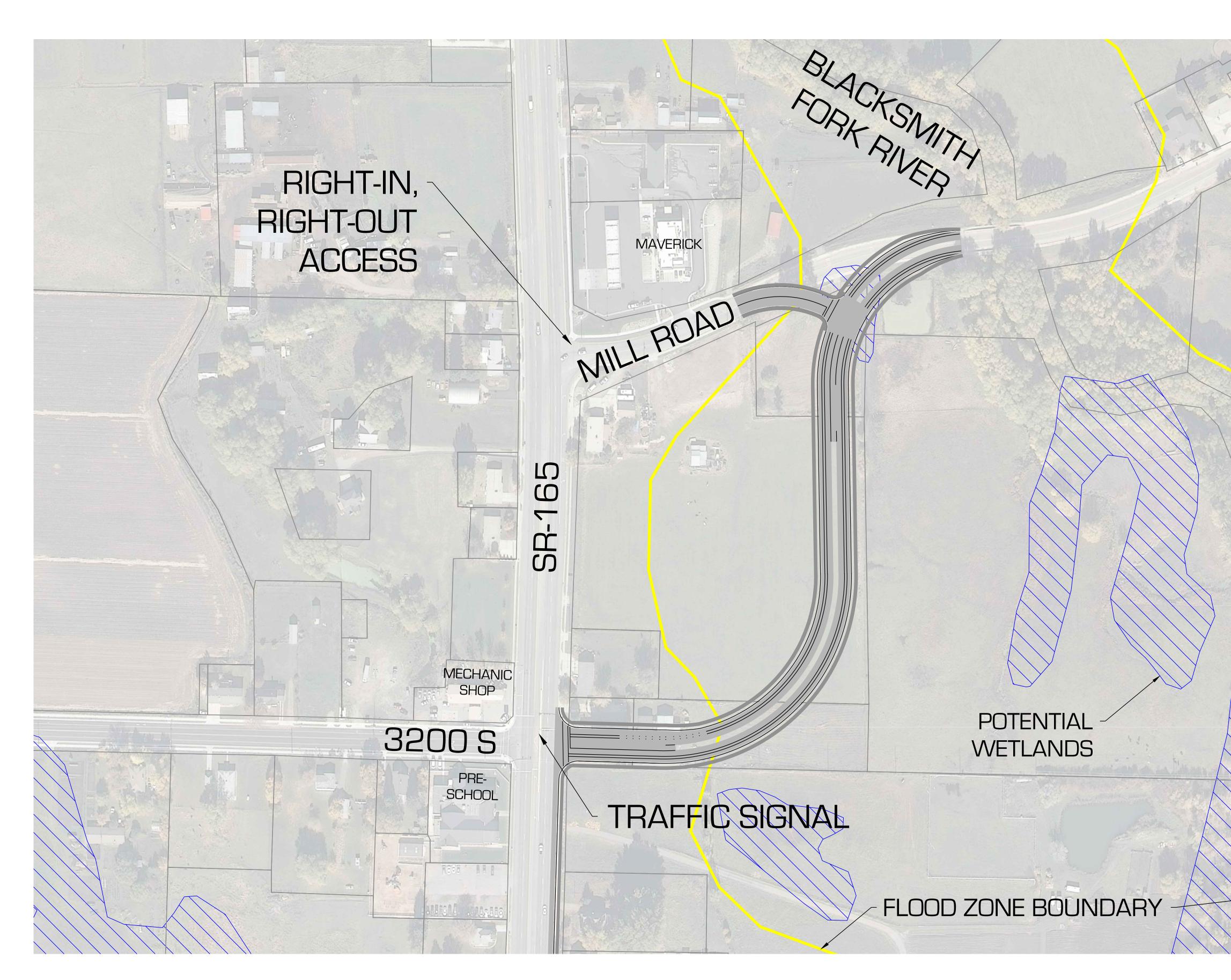
Concept Report 3200 South & SR-165 Intersection Re-Configuration ciuilsolutionsgroupmc. October 2014





C-102

SR-165 @ 3200 S & MILL RD OPTION 3 SCALE: 1"=100'





C-103

APPENDIX F: Property Owner Involvement

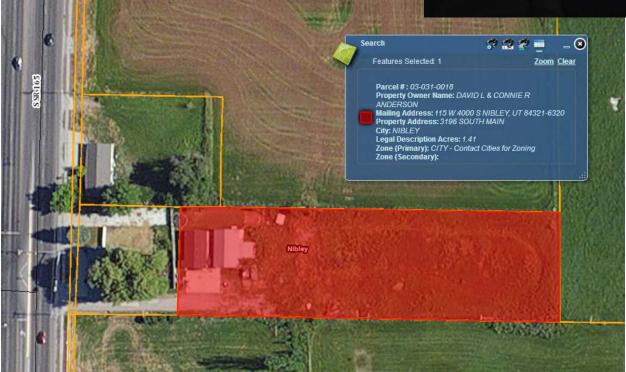
Concept Report 3200 South & SR-165 Intersection Re-Configuration ciuilsolutionsgroupmc. October 2014



Property Owners: David and Connie Anderson Affected Address: 3196 South Main Nibley UT Owner Address: 115 W 4000 S Nibley UT Owner phone number:



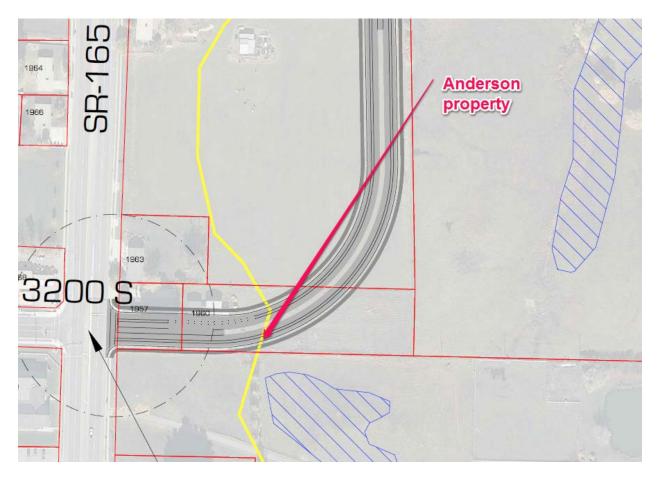
Size of lots: 1.41 Acres





Which concepts would affect their property and how:

Concept 3 (east side) would go directly through their property. A home, shed and trees would have to be demolished.



Owner's input on changes coming to their area:

Agrees the intersection is dangerous and would like change.

Owner's willingess to work with city:

Willing to work with the city. Currently they rent the home and use the shed for a plumbing business and work.

Specific concerns with property and lot regarding new streets and commercial area:

The home, shed, trees and landscaping would have to be domlished. The lot also has sewer lines on the east side.



Pictures and images:







Property Owners: Doug and Linda Anderson Affected Address: 2779 S. Main St., Nibley, UT Owner Address: 40 East Mill Road, Nibley Utah Owner phone number: 435-753-1167



Which concepts would affect their property and how:

Concept 3 (east) affects the Owner. The proposed concept would have the street running directly through the east side of their property.



Doug and Linda know 3200 South is extremely dangerous. Linda avoids the intersection and prefers to go around the block instead of left hand turns.

Owner's willingess to work with city:

Yes they are willing to discuss it with the city; however they say the city would have to purchase the entire lot because it is deemed unusuable after new street is installed.

Specific concerns with property and lot regarding new streets and commercial area:

This area is prone to flooding. The lot previously had a home which was demolished after UDOT purchased the property to redo the intersection and bridge. Mill Road essentially serves as a dam and backs up water flooding onto the property. Redesign of the area drainage would be necessary if this route were chosen.



Pictures and images:





Property Owners: Stacy & Stephanie Bowler Affected Address: 3196 S Main Street, Nibley UT Owner Address: same as above Owner phone number: 435-754-4464

Size of lot: 0.36 Acres

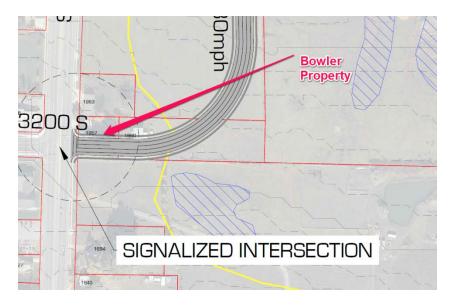




Which concepts would affect their property and how:

Concept 3 (east side) affects the Owner. The proposed concept 3 would go directly through home. The residential building and trees would need to be demolished. The city would need to purchase the entire property.





Owner's input on changes coming to their area:

Bowler's believe a necessary change is required for the area and safety. Stephanie frequently walks her children to the nearby Nibley park (while crossing 165). She has seen many people crossing the highway on foot and personally seen automobile crashes. They concur that the intersection is dangerous.

Owner's willingess to work with city:

Yes they are willing to discuss selling with the city.

Specific concerns with property and lot regarding new streets and commercial area:

They are thinking about moving in the future.



Pictures and images:

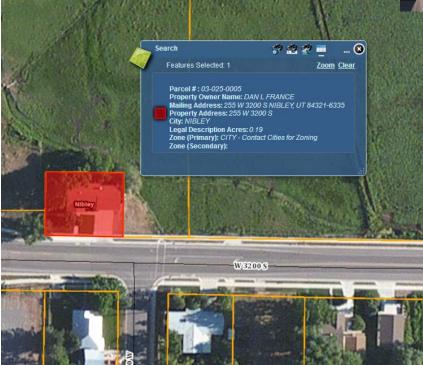




Property Owners: Dan France Affected Address: 255 W 3200 S, Nibley UT Owner Address: same as above Owner phone number: 435-752-7811 (work)

Size of lot: 0.19 Acres

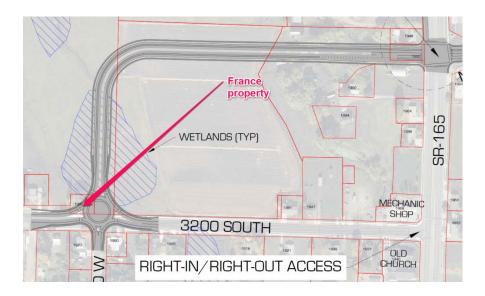


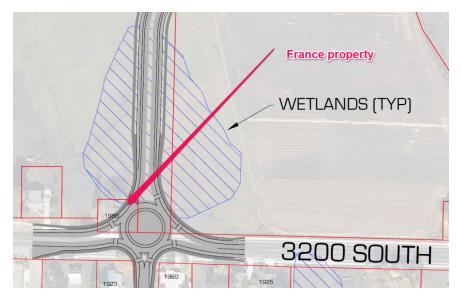




Which concepts would affect their property and how:

Concept one (west side round about) affects the Owner. If the round about were built as shown it would be necessary for Nibley City to purchase the entire property for the round about. This would include his home, landscape and lot. The round about was specifically moved northward to have major impact on one property and minimal impact on the two to the south.







Owner's input on changes coming to their area:

Dan was not happy with the urrent width of 3200 South and the taking of some of his lot/property to develop the new street. He felt the street is too wide. Dan does understand that the interestion is dangerous and that the area is developing and chaning. Dan would like to see the area remain rural.

Owner's willingess to work with city:

Yes he is wiling to talk with the city, but doesn't neccesarily want to give up his property. He doesn't want to move, but willing to do it if it is necessary and the area is going to develop and the new streets implemented.

Specific concerns with property and lot regarding new streets and commercial area:

The east setback on the home is very short and would put the home close to the sidewalk if a 4 way intersection was implemented and not a round about.

Pictures and images:





France home looking northeast





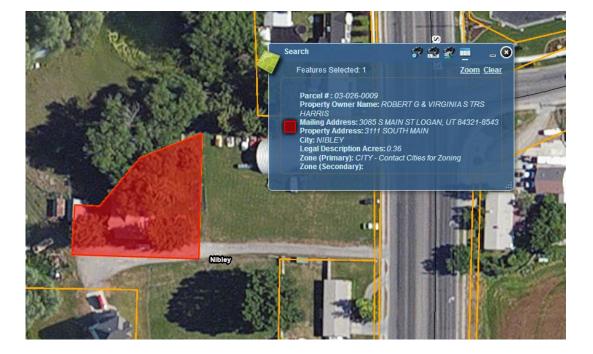
Property Owners: Robert & Virginia Harris Affected Address: 3085 S Main Street, Nibley UT Owner Address: same as above Owner phone number: 435-752-1708

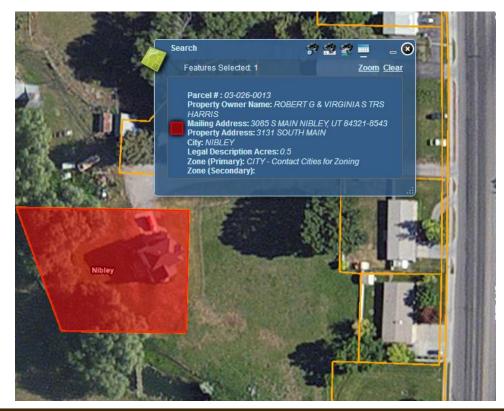


Size of lots: 8.40 Acres





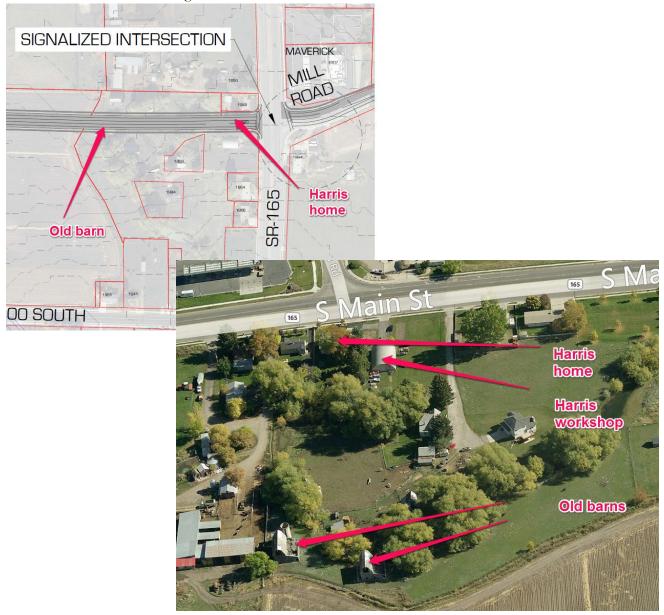






Which concepts would affect their property and how:

Concepts 1 and 2 directly affects the Owners. The proposed concepts would go west directly through their property. The residential building, large trees and at least one of the two barns would be required to be demolished or moved (house) if the street were to proceed west. Nibley City would need to purchase the land and building or move it. However, moving the home may prove difficult or impossible given that it has been added on to multiple times since the last time the home was moved several decades ago.





Owner's input on changes coming to their area:

Owner agrees that the High T intersection is dangerous. The Harris's have lived on this property for over 65 years. They have seen the road change from a dirt road to a 5 lane highway. They mentioned that currently it is dangerous to access their driveway from 165 and also they warn family/friends about visiting and parking on the highway. Bob (92) and Virginia (89) have strong roots in the area and have strong feelings about staying. CSG met twice with the Harris family, the first time with Bob and Virginia and the second time with them and their adult children.



Owner's willingess to work with city & Efforts to Mitigate:

Bob and Viriginia are not interested in selling. CSG has considered multiple concepts to work with the Harris's including shifting the road to the north and impacting the Casey Schenavar home and the Maverick as opposed too their own. However, they stated that they would rather have the home go straight through their own lot, than have to live next to a major road. CSG also considered the option of taking the road to the north around the Maverick using two 30mph curves and then heading the road west across SR-165 towards 2965 South, allowing the future connection of these two roads in a grid-like manner. However, this option not only added a significant of road length on to the project, but encroached on the one-mile spacing between this intersection and the proposed intersection at 2600 South. It also created a third intersection in the project area, thus compounding existing vehicular and pedestrian safety issues. It was ultimately decided by city officials to not pursue this option. A graphic of these two Harris Avoidance alternatives can be seen on the following page.



The Harris' explained that if the city did ultimately decide to take their home that they had family in the construction business that could custom build a new home to suit their needs somewhere else on large property, or they could move in with one of their many children who live close by. In either case they would hope that the auto-shop/hanger would be preserved as that is Mr. Harris' primary occupation and hobby.

Specific concerns with property and lot regarding new streets and commercial area:

The owner will need to have access to the shed, which is on the south side of the home. The home will need to be demolished. A number large trees and barn would also need to be demolished. There are wet soils and a spring west of the home.



Pictures and images: Harris backyard.



Harris home looking east.





Property Owners: Gerald & Trudy Knight Affected Address: 3220 S. Main St., Nibley, UT Owner Address: 3220 S Main St. Nibley, UT Owner phone number: 435-755-9675

Size of lot: 18.23 Acres

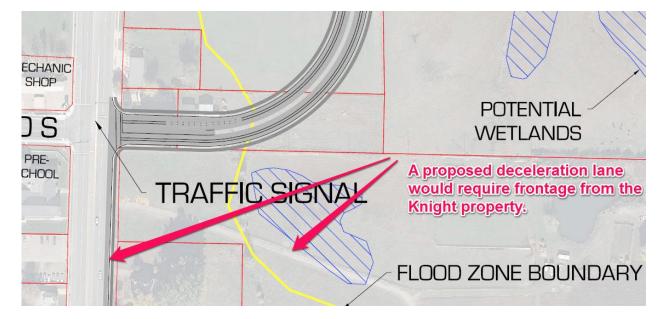




Which concepts would affect their property and how:

Concept 3 (east side) affects the Owner's access with the addition of a right-turn deceleration lane, though given the wide ROW on SR-165, a strip take will most likely not be required. The home itself is at a distance of about 900 feet from the intersection.





Owner's input on changes coming to their area:

Gerald completely agrees that the intersection change is necessary and the current configuration is dangerous. While serving as Mayor he studied the intersection and considered changes.

Owner's willingess to work with city:

Yes Gerald is willing to work with the city. Gerald discourages the use of right in right out for the Mill road.

Specific concerns with property and lot regarding new streets and commercial area:

Most of the property is is in green belt. Current access to the property is difficult and the Owner would like access to the property and lot to be considered during design. Gerald would like to be informed of decisions and involved in the process.



Pictures and images:



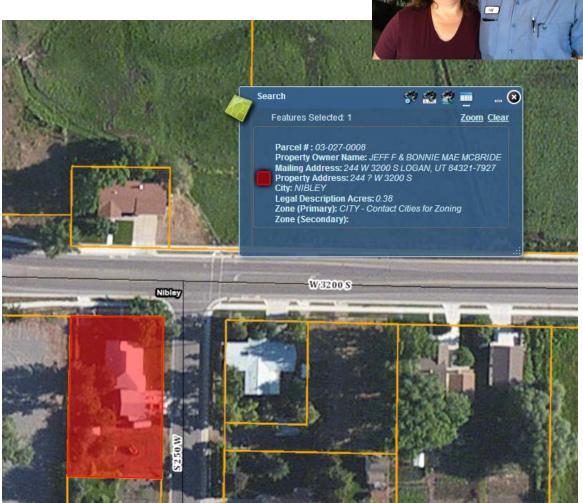






Property Owners: Jeff and Bonnie McBride Affected Address: 244 W 3200 S, Nibley UT Owner Address: same as above Owner phone number: (435) 760-4478

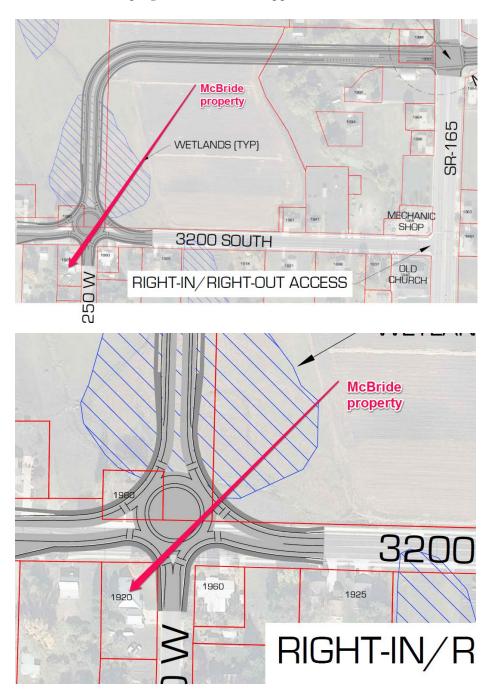
Size of lot: 0.38 Acres





Which concepts would affect their property and how:

Concept 1 (west round about) affects the Owners. If the round about were built as shown it would end up in front of their home in the 250 West/3200 South intersection. The current concept shows that minimal change would happen next to the lot, except sidewalk would be farther north and an increase in landscaping as buffer could happen.





Owner's input on changes coming to their area:

McBrides have lived in their home since 1980's and have seen a lot of change during the decades. They understand that the intersection is dangerous and needs to change.

Owner's willingess to work with city:

The McBrides expect to be informed and part of the process if it directly involves the area around their home.

Specific concerns with property and lot regarding new streets and commercial area:

The driveway access is via 250 West and this would still work. Owner would like street parking but this is not possible.

Pictures and images:





McBride home





Property Owners: Deloy & Joyce Parkinson Affected Address: 3110 S Main Street, Nibley UT Owner Address: same as above Owner phone number: 435-752-8602

Size of lot: 7.8 Acres

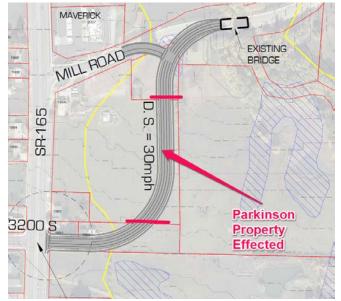




Which concepts would affect their property and how:

Concept 3 (east side) affects the Owner. The proposed concept would go on the east side of the property. The proposed concept would not require any structures to be removed. The new street would decrease the quantity of land to be farmed.





Owner's input on changes coming to their area:

Owner agrees that the High T intersection is dangerous. They see lots of accidents and believe the new High School will bring additional traffic. Deloy has noticed that semi trucks have a difficult time turning. Deloy said a cross walk is necessary. He said events like Top of Utah Marathon make it difficult to get in and out of his house.

Owner's willingess to work with city:

Yes they are willing to discuss it with the city, but do not particularly want to sell. Deloy requested that the street be as far east as possible on the property. He does not want to loose the property; however Deloy is interested in selling the whole piece for a large commercial project. During the Public Hearing Joyce made a strong voice of opposition to the street coming through their land.

Specific concerns with property and lot regarding new streets and commercial area:

Sewer lines and manholes would need to be addressed. There are also 5 drain lines in the property. The area does have water issues, but drains have helped. Concept 3 has been revised to move the street eastward on the lot and provide access to Maverik/Mill road. Concept 3 as shown would create additional drainage issues and require specific solutions.



Pictures and images:



Backyard and lot looking east.





Property Owners: Ropelato Properties LC Affected Address: Nibley UT Owner Address: PO Box 272 Millville UT 84326-0272 Owner phone number: 435-770-5714

Size of lots: 43.03 Acres



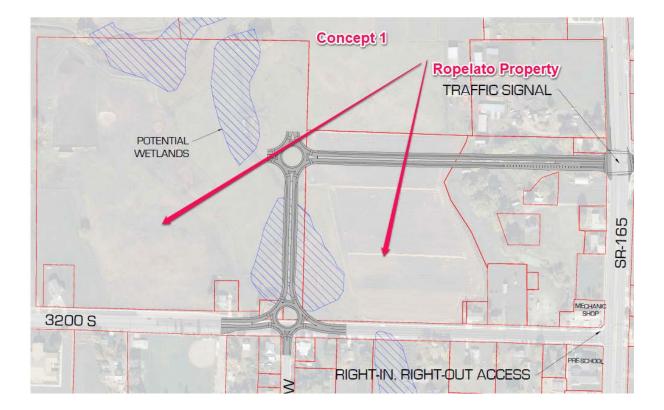


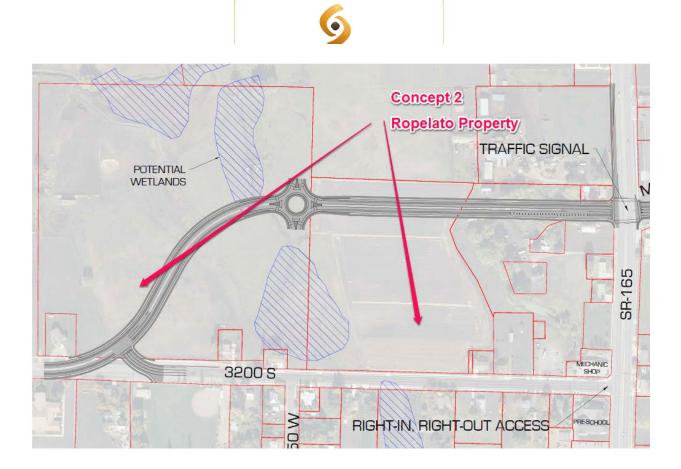




Which concepts would affect their property and how:

Conceptd 1 ot 2 (west side) directly affects the Owners. Both the west S curve and west round about (1 and 2) concepts would pass over their property. The property is being is being farmed and has a dairy. The new street would interupt farming and dairy practices according to the Owner.





Owner's input on changes coming to their area:

Agrees the intersection is dangerous and would like to see a change.

Owner's willingess to work with city:

Willing to work with the city but, wants to sell the whole property at once. This would require the city rezone it to commercial so that the land owners may work with developers.

Specific concerns with property and lot regarding new streets and commercial area:

The property has springs and high water table. The property also has a large gravel pit on the West end. This part of th property does not have structures affection by the street design concepts.



Pictures and images:





540 W Golf Course Road, Suite B1 Providence, UT 84332 | www.CivilSolutionsGroup.net | 435.213.3762







Property Owners: Casey Schenavar Address: 3075 South Main, Nibley UT 84321 Owner phone number: 435-881-4399



Size of lot: 0.21 Acres





Which concepts would affect their property and how:

Concepts 1 or 2 (West) would run parralel to property. New intersection may require property corner for traffic signal pole. Also property access would be affected by new street.

Owner's input on changes coming to their area:

Casey said it is difficult to enter and exit the property from 165. He knows that accidents happen periodically and mentioned a recent one.

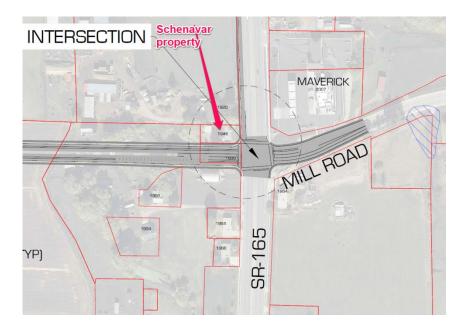
Owner's willingess to work with city:

Yes he is willing to talk with the city.

Specific concerns with property and lot regarding new streets and commercial area:

CSG discussed with Casey the potential change of the area becoming a town center and commercial businesses. He did not mention a major concern with this change. His shed is close to property line. Garage would be accessed from new street.

Pictures and images:















Property Owners: Joe & Yvonne Young Affected Address: 224 W 3200 S, Nibley UT Owner Address: same as above Owner phone number: (435) 752-7918

Size of lot: 0.21 + 0.25 = 0.46 Acres

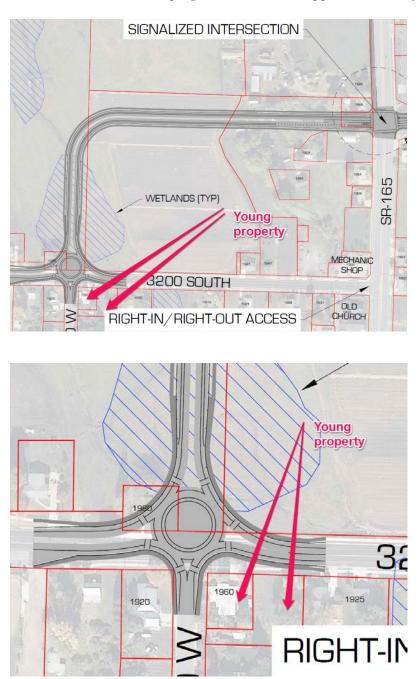






Which concepts would affect their property and how:

Concept 3 (west side round about) affects the Owner. If the round about were built as shown it would end up in front of their home in the 250 West/3200 South intersection. The current concept shows that minimal change would happen next to the lot, except sidewalk would be farther north and an increase in landscaping as buffer could happen. Driveway access would need to move east.





Owner's input on changes coming to their area:

Young's would like not to see houses or development across their street, but understand Nibley is growing. They have lived in the home since 1960. They have personal history with highway 165 beig dangerous. In 1964 their first grade son died while crossing highway 165 (by current Maverik) on his way home from Millville elementary.

Owner's willingess to work with city:

They are not in favor of the round about or significant changes; however they understand the city needs to make some hard decicions.

Specific concerns with property and lot regarding new streets and commercial area: The driveway access is via 3200 South. The new potential round about and street configuration

would require specific design to accomdate driveway access or driveway access would come from the east part of side lot.

Pictures and images:





Photo of Young home looking southeast.



APPENDIX G: Town Center Concept Compatibility

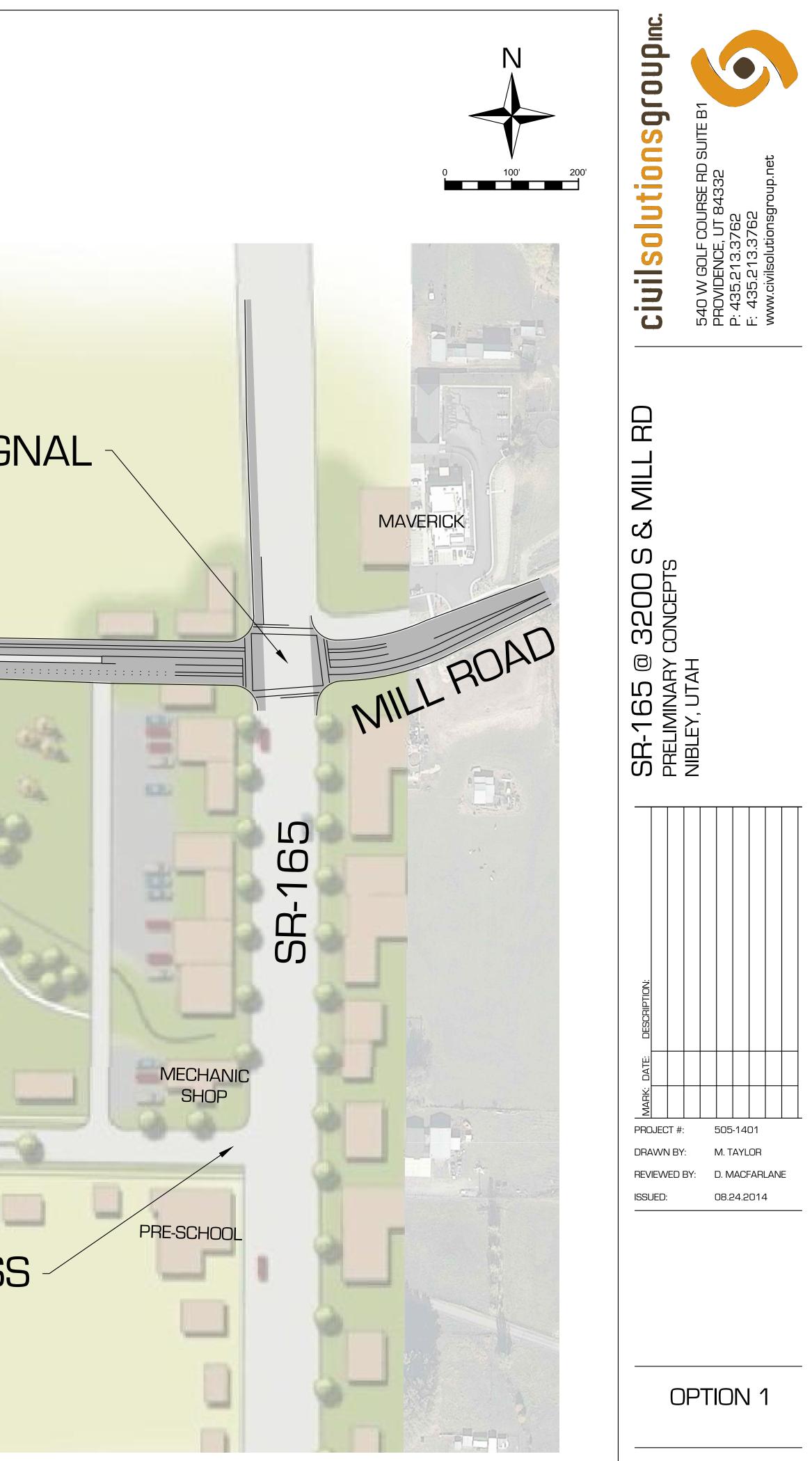
Concept Report 3200 South & SR-165 Intersection Re-Configuration ciuilsolutionsgroupmc. October 2014



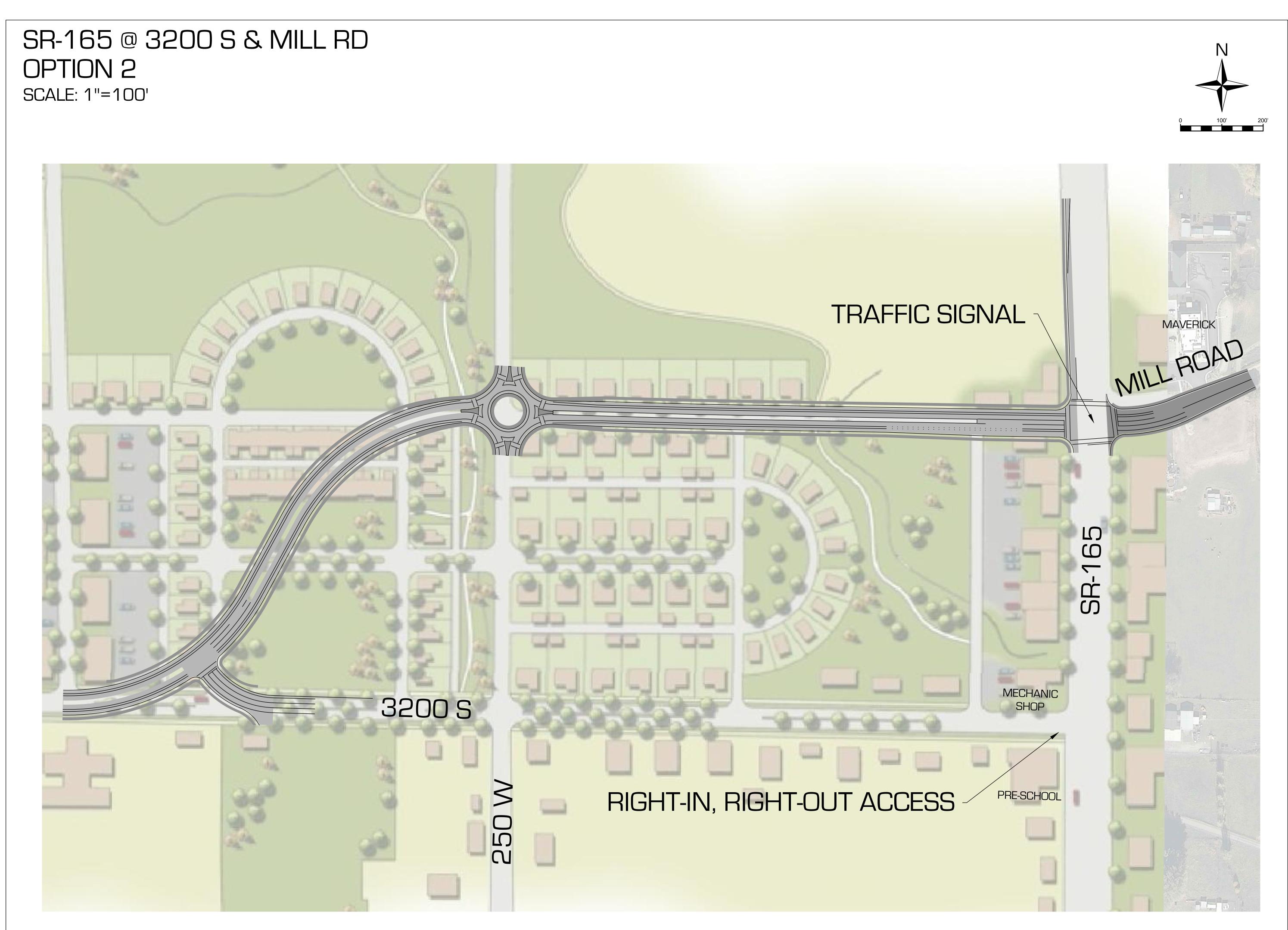
TRAFFIC SIGNAL

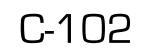
RIGHT-IN, RIGHT-OUT ACCESS

-

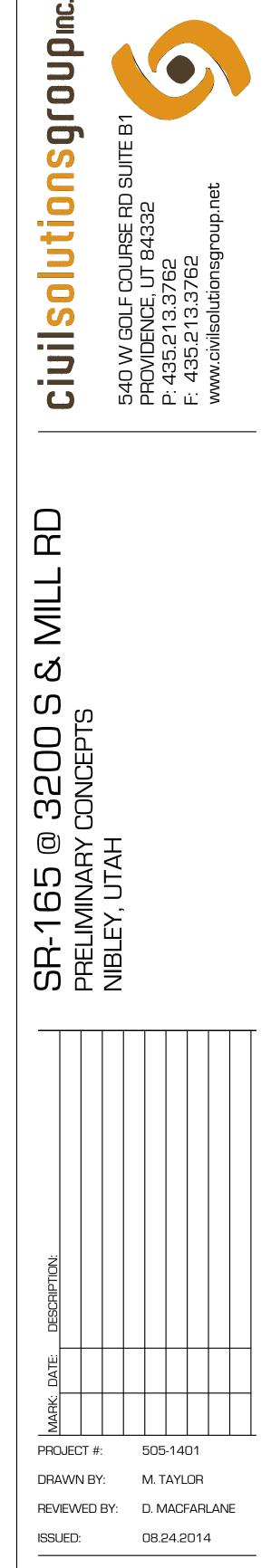


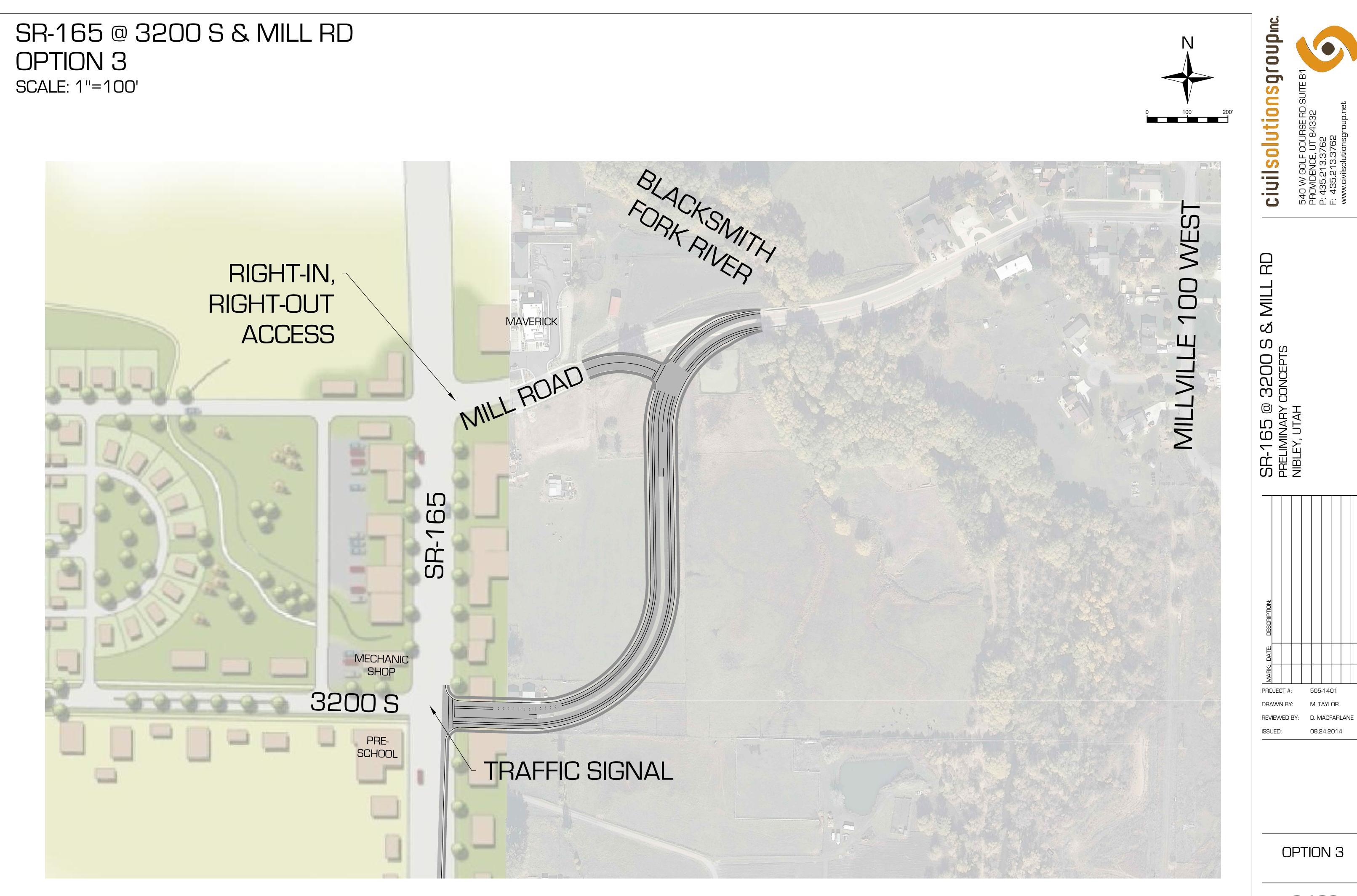
C-101





OPTION 2





C-103

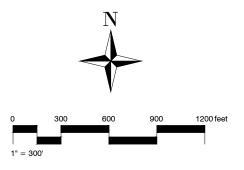
APPENDIX H: Economic Development Potential

Concept Report 3200 South & SR-165 Intersection Re-Configuration ciuilsolutionsgroupmc. October 2014

SR-165 @ 3200 S & MILL RD. NIBLEY UTAH CONCEPT 1 - 9-3-2014







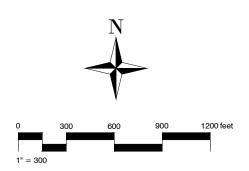
ciuilsolutionsgroupm.

540 W GOLF COURSE RD SUITE B1 PROVIDENCE, UT 84332 P: 435.213.3762 F: 435.213.3778 www.civilsolutionsgroup.net

SR-165 @ 3200 S & MILL RD. NIBLEY UTAH CONCEPT 2 - 9-3-2014







civilsolutionsgroupm.

540 W GOLF COURSE RD SUITE B1 PROVIDENCE, UT 84332 P: 435.213.3762 F: 435.213.3778 www.civilsolutionsgroup.net



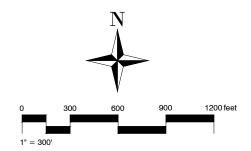
SR-165 @ 3200 S & MILL RD. NIBLEY UTAH CONCEPT 3 - 9-3-2014







| NOTES | | |
|----------------------------|------------|------------|
| PK - PARKING | 133,029 sf | 3.05 acres |
| CM - COMMERCIAL MEDIUM BOX | 93,600 sf | 2.15 acres |
| CS - COMMERCIAL SMALL | 14,000 sf | 0.32 acres |
| HW 165 - HIGHWAY 165 | 227,632 sf | 5.23 acres |
| LANDSCAPED AREA | 140,336 sf | 3.22 acres |
| SWP - STORM WATER POND | 20,313 sf | 0.47 acres |



civilsolutionsgroupm:

540 W GOLF COURSE RD SUITE B1 PROVIDENCE, UT 84332 P: 435.213.3762 F: 435.213.3778 www.civilsolutionsgroup.net



APPENDIX I: Cost Estimates

Concept Report 3200 South & SR-165 Intersection Re-Configuration ciuilsolutionsgroupmc. October 2014

PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 1 Cost Estimate - Concept Level

| Prepared By: Michael Taylor Date | 10/13/2014 | 4 | | |
|--|---------------|-------------|---------------------|-------------------------|
| Proposed Project Scope: Construction of new road from intersection | of 250 West a | and 3200 So | uth to intersection | of SR-165 and Mill Road |
| Approximate Route Reference Mile Post (BEGIN) = | 7.760 | (END) = | 7.900 | |
| Project Length = | 0.606 | miles | | |
| Current FY Year (July-June) = | 2014 | | | |
| Assumed Construction FY Year = | 2017 | | | |
| Construction Items Inflation Factor = | <u>1.17</u> | 3 | yrs for inflation | |
| Assumed Yearly Inflation for Engineering Services (PE and CE) (%/yr) = | 3.0% | | | |
| Assumed Yearly Inflation for Right of Way (%/yr) = | 2.0% | | | |
| Items not Estimated (% of Construction) = | 20.0% | | | |
| Preliminary Engineering (% of Construction + Incentives) = | 0.0% | | | |
| Construction Engineering (% of Construction + Incentives) = | 6.0% | | | |
| | | | | |
| | | | | |
| Construction Items | | | Cost | Remarks |
| Pulic Information Services | | | <u>\$0</u> | |
| Roadway and Drainage | | | \$1,604,558 | |
| Traffic and Safety | | | \$75,000 | |
| Structures | | | \$0 | |
| Environmental Mitigation | | | \$176,406 | |
| ITS | | | \$0 | |
| | | | | |
| | | Subtotal | \$1,855,964 | |
| Items | not Estimated | d (20%) | \$371,193 | |
| - | Constructio | on Subtotal | \$2,227,157 | |
| P.E. Cost | Ρ. | E. Subtotal | \$0 | 0% |
| C.E. Cost | C. | E. Subtotal | \$133,629 | 6% |
| Right of Way | Right of Wa | ay Subtotal | \$535,226 | |
| Utilities | Utilitie | es Subtotal | \$160,000 | |
| Incentives | Incentive | es Subtotal | <u>\$0</u> | |
| Miscellaneous | Miscellaneou | us Subtotal | \$0 | |

| Cost Estimate (ePM screen 505) | | ; | 2014 | | 2017 |
|--------------------------------|-----------------------------|-------|-------------|-------|-------------|
| | P.E. | | \$0 | | \$0 |
| | Right of Way | | \$535,000 | | \$568,000 |
| | Utilities | | \$160,000 | | \$187,000 |
| | Construction | | \$2,227,000 | | \$2,603,000 |
| | C.E. | | \$134,000 | | \$146,000 |
| | Incentives | | \$0 | | \$0 |
| | Aesthetics | 0.75% | \$17,000 | | \$20,000 |
| | Change Order Contingency | 5.00% | \$112,000 | | \$131,000 |
| | UDOT Oversight | | \$0 | | \$0 |
| | Miscellaneous | | \$0 | | \$0 |
| | | TOTAL | \$3,185,000 | TOTAL | \$3,655,000 |
| | PROPOSED COMMISSION REQUEST | TOTAL | \$3,185,000 | TOTAL | \$3,655,000 |

Inflation PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 3

| Year | Rate | Recommended Rate | Cumulative Inflation Factor |
|------|------|---------------------|--------------------------------|
| 2014 | 5.0% | 0.0% | 1.00 |
| 2015 | 5.5% | 5.5% | 1.06 |
| 2016 | 5.5% | 5.5% | 1.11 |
| 2017 | 5.0% | 5.0% | 1.17 |
| 2018 | 4.5% | 4.5% | 1.22 |
| 2019 | 4.5% | 4.5% | 1.28 |
| 2020 | 4.5% | 4.5% | 1.33 |
| 2021 | 4.5% | 4.5% | 1.39 |
| 2022 | 4.5% | 4.5% | 1.46 |
| 2023 | 4.5% | 4.5% | 1.52 |
| 2024 | 4.5% | 4.5% | 1.59 |
| 2025 | 4.5% | 4.5% | 1.66 |
| 2026 | 4.5% | 4.5% | 1.74 |
| 2027 | 4.5% | 4.5% | 1.81 |
| 2028 | 4.5% | 4.5% | 1.90 |
| 2029 | 4.5% | 4.5% | 1.98 |
| 2030 | 4.5% | 4.5% | 2.07 |
| 2031 | 4.5% | 4.5% | 2.16 |
| 2032 | 4.5% | 4.5% | 2.26 |
| 2033 | 4.5% | 4.5% | 2.36 |
| 2034 | 4.5% | 4.5% | 2.47 |
| 2035 | 4.5% | 4.5% | 2.58 |
| 2036 | 4.5% | 4.5% | 2.70 |
| 2037 | 4.5% | 4.5% | 2.82 |
| 2038 | 4.5% | 4.5% | 2.95 |
| 2039 | 4.5% | 4.5% | 3.08 |
| 2040 | 4.5% | 4.5% | 3.22 |
| 2041 | 4.5% | 4.5% | 3.36 |
| 2042 | 4.5% | 4.5% | 3.51 |
| 2043 | 4.5% | 4.5% | 3.67 |

Projected inflation rate awaiting final approval.

Please contact UDOT Estimate Support with any questions (801-965-4708).

Roadway and Drainage PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 1

| Item # | Item | Quantity | Units | Price | Cost | Remarks |
|-------------------|--|----------|-------|--------------|--------------|--|
| Roadway | | | | | | |
| 012850010 | Mobilization | 1 | Lump | \$112,000.00 | \$112,000.00 | Usually 7-10% of construction |
| 015540005 | Traffic Control | 1 | Lump | \$56,000.00 | \$56,000.00 | Usually 3-5% of construction |
| 01557001* | Maintenance of Traffic | 1 | Lump | \$14,000.00 | \$14,000.00 | Usually 1% of construction |
| | Overexcavation | 6,689 | cu yd | \$12.00 | \$80,268.00 | Assumed through wet areas |
| 020560015 | Granular Borrow (Plan Quantity) | 8,452 | cu yd | \$25.00 | \$211,300.00 | 18" assumed |
| 022310010 | Clearing and Grubbing | 1 | Lump | \$50,000.00 | \$50,000.00 | |
| 027210020 | Untreated Base Course (Plan Quantity) | 2,348 | cu yd | \$30.00 | \$70,440.00 | 5" assumed |
| 027350010 | Micro-Surfacing | 16,903 | sq yd | \$3.00 | \$50,710.00 | |
| 027410060 | HMA - 3/4 Inch | 2,348 | Ton | \$75.00 | \$176,100.00 | 4" assumed |
| 027710025 | Concrete Curb and Gutter Type B1 | 6,256 | ft | \$16.00 | \$100,096.00 | |
| 027710035 | Concrete Curb and Gutter Type M1 | 1,548 | ft | \$16.00 | \$24,768.00 | |
| 027710017 | Concrete Curb and Gutter Type B5 | 3,190 | ft | \$10.00 | \$31,900.00 | |
| 027710058 | Pedestrian Access Ramp | 36 | Each | \$1,500.00 | \$54,000.00 | |
| | Concrete Driveway | 7 | Each | \$2,000.00 | \$14,000.00 | 20' wide by 15' long driveway |
| 027760010 | Concrete Sidewalk | 51,919 | sq ft | \$4.00 | \$207,676.00 | Includes flatwork |
| Roadway Subtotal | | 1 | | | \$1,253,258 | |
| Drainage | | | | | | |
| 026101386 | 18 Inch Irrigation/Storm Drain, Class C, smooth | 3,564 | ft | \$75.00 | \$267,300.00 | Assumes single trunk line & laterals |
| 026330130 | Concrete Drainage Structure 5 ft to 7 ft deep - CB 9 | 24 | Each | \$3,500.00 | \$84,000.00 | Catch basins every 400', plus 4 extra at each roundabout |
| Drainage Subtotal | | | | | \$351,300 | |

Traffic, Safety & ITS PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 1

| Item # | Item | Quantity | Units | Price | Cost | Remarks |
|-----------------------------|-----------------------|----------|-------|-------------|-------------|---------|
| | | | | | | |
| Signals | | | | | | |
| 02892001D | Traffic Signal System | 1 | Lump | \$75,000.00 | \$75,000.00 | |
| | | | | | | |
| Traffic and Safety Subtotal | | | | | \$75,000 | |

Environmental and Landscaping PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 1

| ltem # | Item | Quantity | Units | Price | Cost | Remarks |
|-----------------|-----------------------------------|----------|-------|-------------|--------------|---------|
| | | | | | | |
| Environment | al | | | | | |
| | Wetland Mitigation | 0.96 | acre | \$50,000.00 | \$48,000.00 | |
| | | | | | | |
| Landscaping | | | | | | |
| | Landscaping | 42,802 | sq ft | \$3.00 | \$128,406.00 | |
| | | | | | \$176,406 | |
| Environmental I | Environmental Mitigation Subtotal | | | | | |

Utilities, Right of Way, and Incentives PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 1

| ltem # | Item | Quantity | Units | Price | Cost | Remarks |
|-------------------|--|----------|-------|--------------|--------------|--|
| Jtilities | | | | | | |
| | New Water and Sewer Line | 1 | Lump | \$160,000.00 | \$160,000.00 | |
| Jtilities Subtota | al | | | | \$160,000 | |
| Right-of-way | · · · · · · · · · · · · · · · · · · · | | | | | |
| | ROW Ropelato Land | 138,085 | sq ft | \$0.50 | \$69,042.50 | |
| | ROW Harris Land | 86,382 | sq ft | \$0.50 | \$43,191.00 | This is land owned by Harris' outside of the 0.22 acre parce upon which the house itself rests. |
| | ROW McBride Land | 748 | sq ft | \$4.00 | \$2,992.00 | |
| | ROW Dan France Land & House & Relocation Package | 1 | Each | \$210,000.00 | \$210,000.00 | Assumes \$30K for relocation package |
| | ROW Harris Land & House & Relocation Package | 1 | Each | \$210,000.00 | | Assumes \$30K for relocation package |
| ight-of-Way S | l ubtotal | 1 | | | \$535,226 | |



PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 2 Cost Estimate - Concept Level

| Prepared By: Michael Taylor | | Date | 10/13/201 | 4 | |
|-----------------------------|---------------------------------------|------------------|--------------|-------------------|---------------------|
| Proposed Project Scope: | Construction of new road fro | m Nibley City B | uilding to i | ntersection of \$ | R-165 and Mill Road |
| | Approximate Route Reference Mile F | Post (BEGIN) = | 7.760 | (END) = | 7.900 |
| | P | roject Length = | 0.606 | miles | |
| | Current FY Yea | ar (July-June) = | 2014 | | |
| | Assumed Construct | tion FY Year = | 2017 | | |
| | Construction Items In | flation Factor = | <u>1.17</u> | 3 yrs | s for inflation |
| Assumed Yearly Infl | ation for Engineering Services (PE ar | nd CE) (%/yr) = | 3.0% | | |
| | Assumed Yearly Inflation for Right of | of Way (%/yr) = | 2.0% | | |
| | Items not Estimated (% of 0 | Construction) = | 20.0% | | |
| Prelim | nary Engineering (% of Construction | + Incentives) = | 0.0% | | |
| Constru | ction Engineering (% of Construction | + Incentives) = | 6.0% | | |
| | | | | | |

| Construction Items | Cost | Remarks |
|--------------------------------------|--------------------|---------|
| Pulic Information Services | <u>\$0</u> | |
| Roadway and Drainage | <u>\$1,746,417</u> | |
| Traffic and Safety | <u>\$75,000</u> | |
| Structures | <u>\$0</u> | |
| Environmental Mitigation | <u>\$170,950</u> | |
| ITS | <u>\$0</u> | |
| | | |
| Subtotal | <u>\$1,992,367</u> | |
| Items not Estimated (20%) | \$398,473 | |
| Construction Subtotal | \$2,390,840 | |
| P.E. Cost P.E. Subtotal | \$0 | 0% |
| C.E. Cost C.E. Subtotal | \$143,450 | 6% |
| Right of Way Right of Way Subtotal | \$344,323 | |
| Utilities Utilities Subtotal | <u>\$200,000</u> | |
| Incentives Incentives Subtotal | <u>\$0</u> | |
| Miscellaneous Miscellaneous Subtotal | \$0 | |

| Cost Estimate (ePM screen 505) | | : | 2014 | | 2017 |
|--------------------------------|-----------------------------|-------|-------------|-------|-------------|
| | P.E. | | \$0 | | \$(|
| | Right of Way | | \$344,000 | | \$365,000 |
| | Utilities | | \$200,000 | | \$234,000 |
| | Construction | | \$2,391,000 | | \$2,794,000 |
| | C.E. | | \$143,000 | | \$156,000 |
| | Incentives | | \$0 | | \$0 |
| | Aesthetics | 0.75% | \$18,000 | | \$21,000 |
| | Change Order Contingency | 5.00% | \$120,000 | | \$140,000 |
| | UDOT Oversight | | \$0 | | \$0 |
| | Miscellaneous | | \$0 | | \$0 |
| | | TOTAL | \$3,216,000 | TOTAL | \$3,710,000 |
| | | | | | |
| | PROPOSED COMMISSION REQUEST | TOTAL | \$3,216,000 | TOTAL | \$3,710,000 |

Inflation PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 3

| Year | Rate | Recommended Rate | Cumulative Inflation Factor |
|------|------|---------------------|--------------------------------|
| 2014 | 5.0% | 0.0% | 1.00 |
| 2015 | 5.5% | 5.5% | 1.06 |
| 2016 | 5.5% | 5.5% | 1.11 |
| 2017 | 5.0% | 5.0% | 1.17 |
| 2018 | 4.5% | 4.5% | 1.22 |
| 2019 | 4.5% | 4.5% | 1.28 |
| 2020 | 4.5% | 4.5% | 1.33 |
| 2021 | 4.5% | 4.5% | 1.39 |
| 2022 | 4.5% | 4.5% | 1.46 |
| 2023 | 4.5% | 4.5% | 1.52 |
| 2024 | 4.5% | 4.5% | 1.59 |
| 2025 | 4.5% | 4.5% | 1.66 |
| 2026 | 4.5% | 4.5% | 1.74 |
| 2027 | 4.5% | 4.5% | 1.81 |
| 2028 | 4.5% | 4.5% | 1.90 |
| 2029 | 4.5% | 4.5% | 1.98 |
| 2030 | 4.5% | 4.5% | 2.07 |
| 2031 | 4.5% | 4.5% | 2.16 |
| 2032 | 4.5% | 4.5% | 2.26 |
| 2033 | 4.5% | 4.5% | 2.36 |
| 2034 | 4.5% | 4.5% | 2.47 |
| 2035 | 4.5% | 4.5% | 2.58 |
| 2036 | 4.5% | 4.5% | 2.70 |
| 2037 | 4.5% | 4.5% | 2.82 |
| 2038 | 4.5% | 4.5% | 2.95 |
| 2039 | 4.5% | 4.5% | 3.08 |
| 2040 | 4.5% | 4.5% | 3.22 |
| 2041 | 4.5% | 4.5% | 3.36 |
| 2042 | 4.5% | 4.5% | 3.51 |
| 2043 | 4.5% | 4.5% | 3.67 |

Projected inflation rate awaiting final approval.

Please contact UDOT Estimate Support with any questions (801-965-4708).

Roadway and Drainage PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 2

| Item # | Item | Quantity | Units | Price | Cost | Remarks |
|-------------------|--|----------|-------|--------------|--------------|---|
| Roadway | | | | | | |
| 012850010 | Mobilization | 1 | Lump | \$128,000.00 | \$128,000.00 | Usually 7-10% of construction |
| 015540005 | Traffic Control | 1 | Lump | \$64,000.00 | \$64,000.00 | Usually 3-5% of construction |
| 01557001* | Maintenance of Traffic | 1 | Lump | \$16,000.00 | \$16,000.00 | Usually 1% of construction |
| | Overexcavation | 5,415 | cu yd | \$12.00 | \$64,980.00 | Assumed through wet areas |
| 020560015 | Granular Borrow (Plan Quantity) | 9,417 | cu yd | \$25.00 | \$235,425.00 | 18" assumed |
| 022310010 | Clearing and Grubbing | 1 | Lump | \$50,000.00 | \$50,000.00 | |
| 027210020 | Untreated Base Course (Plan Quantity) | 2,616 | cu yd | \$30.00 | \$78,480.00 | 5" assumed |
| 027350010 | Micro-Surfacing | 18,834 | sq yd | \$3.00 | \$56,503.33 | |
| 027410060 | HMA - 3/4 Inch | 4,125 | Ton | \$75.00 | \$309,375.00 | 4" assumed |
| 027710025 | Concrete Curb and Gutter Type B1 | 7,400 | ft | \$16.00 | \$118,400.00 | |
| 027710035 | Concrete Curb and Gutter Type M1 | 701 | ft | \$16.00 | \$11,216.00 | |
| 027710017 | Concrete Curb and Gutter Type B5 | 4,153 | ft | \$10.00 | \$41,530.00 | |
| 027710058 | Pedestrian Access Ramp | 22 | Each | \$1,500.00 | \$33,000.00 | |
| | Concrete Driveway | 7 | Each | \$2,000.00 | \$14,000.00 | 20' wide by 15' long driveway |
| 027760010 | Concrete Sidewalk | 47,052 | sq ft | \$4.00 | \$188,208.00 | Includes flatwork |
| Roadway Subtotal | tal | | | | | |
| Drainage | | | | | | |
| 026101386 | 18 Inch Irrigation/Storm Drain, Class C, smooth | 3,564 | ft | \$75.00 | \$267,300.00 | Assumes single trunk line & laterals |
| 026330130 | Concrete Drainage Structure 5 ft to 7 ft deep - CB 9 | 20 | Each | \$3,500.00 | \$70,000.00 | Catch basins every 400' plus 4 extra at the roundabout |
| Drainage Subtotal | | | | | \$337,300 | |

Traffic, Safety & ITS PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 2

| Item # | ltem | Quantity | Units | Price | Cost | Remarks |
|-----------------------------|-----------------------|----------|-------|-------------|-------------|---------|
| | | | | | | |
| Signals | | | | | | |
| 02892001D | Traffic Signal System | 1 | Lump | \$75,000.00 | \$75,000.00 | |
| | | | | | | |
| Traffic and Safety Subtotal | | | | | | |

Environmental and Landscaping PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 2

| Item # | Item | Quantity | Units | Price | Cost | Remarks |
|-----------------------------------|--------------------|----------|-------|-------------|--------------|---------|
| | | | | | | |
| Environment | al | | | | | |
| | Wetland Mitigation | 0.08 | acre | \$50,000.00 | \$4,000.00 | |
| | | | | | | |
| Landscaping | | | | | | |
| | Landscaping | 55,650 | sq ft | \$3.00 | \$166,950.00 | |
| | | | | | | |
| Environmental Mitigation Subtotal | | | | | \$170,950 | |

Utilities, Right of Way, and Incentives PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 2

| ltem # | ltem | Quantity | Units | Price | Cost | Remarks |
|-----------------------|--|----------|-------|--------------|--------------|---|
| Utilities | | | | | | |
| | New Water and Sewer Line | 1 | Lump | \$200,000.00 | \$200,000.00 | |
| Utilities Subtotal | | | | | | |
| Right-of-way | | | | | | |
| | ROW Ropelato Land | 182,263 | sq ft | \$0.50 | \$91,131.50 | |
| | ROW Harris Land | 86,382 | sq ft | \$0.50 | \$43,191.00 | This is land owned by Harris' outside of the 0.22 acre parcel upon which the house itself rests. |
| | ROW Harris Land & House & Relocation Package | 1 | Each | \$210,000.00 | \$210,000.00 | Assumes \$30K for relocation package |
| | | | | | \$344,323 | |
| Right-of-Way Subtotal | | | | | | |

PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 3 Cost Estimate - Concept Level

| Prepared By: Michael Taylor Date | 10/13/2014 | 4 | | |
|--|-----------------|-------------|----------------------|---------------------------|
| Proposed Project Scope: Construction of new road from intersection | of SR-165 an | d 3200 Sout | h to Mill Road at Bl | acksmithfork River Bridge |
| Approximate Route Reference Mile Post (BEGIN) = | 7.760 | (END) = | 7.900 | |
| Project Length = | 0.383 | miles | | |
| Current FY Year (July-June) = | 2014 | | | |
| Assumed Construction FY Year = | 2017 | | | |
| Construction Items Inflation Factor = | <u>1.17</u> | 3 | yrs for inflation | |
| Assumed Yearly Inflation for Engineering Services (PE and CE) (%/yr) = | 3.0% | | | |
| Assumed Yearly Inflation for Right of Way (%/yr) = | 2.0% | | | |
| Items not Estimated (% of Construction) = | 20.0% | | | |
| Preliminary Engineering (% of Construction + Incentives) = | 0.0% | | | |
| Construction Engineering (% of Construction + Incentives) = | 6.0% | | | |
| | | | | |
| | | | | |
| Construction Items | | | Cost | Remarks |
| Pulic Information Services | | | <u>\$0</u> | |
| Roadway and Drainage | | | \$899,564 | |
| Traffic and Safety | | | \$75,000 | |
| Structures | | | \$0 | |
| Environmental Mitigation | | | \$100,026 | |
| ITS | | | <u>\$0</u> | |
| | | | <u>40</u> | |
| | | Subtotal | ¢4.074.500 | |
| | | | <u>\$1,074,590</u> | |
| Items | s not Estimated | . (/ | \$214,918 | |
| | Constructio | on Subtotal | \$1,289,508 | |
| P.E. Cost | Ρ. | E. Subtotal | \$0 | 0% |
| C.E. Cost | C. | E. Subtotal | \$77,370 | 6% |
| Right of Way | Right of Wa | ay Subtotal | <u>\$452,425</u> | |
| Utilities | Utilitie | es Subtotal | <u>\$125,000</u> | |
| Incentives | Incentive | es Subtotal | <u>\$0</u> | |
| Miscellaneous | Miscellaneo | us Subtotal | \$0 | |

| Cost Estimate (ePM screen 505) | | | 2014 | | 2017 |
|--------------------------------|-----------------------------|-------|-------------|-------|-------------|
| | P.E. | | \$0 | | \$0 |
| | Right of Way | | \$452,000 | | \$480,000 |
| | Utilities | | \$125,000 | | \$146,000 |
| | Construction | | \$1,290,000 | | \$1,508,000 |
| | C.E. | | \$77,000 | | \$84,000 |
| | Incentives | | \$0 | | \$0 |
| | Aesthetics | 0.75% | \$10,000 | | \$12,000 |
| | Change Order Contingency | 5.00% | \$65,000 | | \$76,000 |
| | UDOT Oversight | | \$0 | | \$0 |
| | Miscellaneous | | \$0 | | \$0 |
| | | TOTAL | \$2,019,000 | TOTAL | \$2,306,000 |
| | PROPOSED COMMISSION REQUEST | TOTAL | \$2,019,000 | TOTAL | \$2,306,000 |

Inflation PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 3

| Year | Rate | Recommended Rate | Cumulative Inflation Factor |
|------|------|---------------------|--------------------------------|
| 2014 | 5.0% | 0.0% | 1.00 |
| 2015 | 5.5% | 5.5% | 1.06 |
| 2016 | 5.5% | 5.5% | 1.11 |
| 2017 | 5.0% | 5.0% | 1.17 |
| 2018 | 4.5% | 4.5% | 1.22 |
| 2019 | 4.5% | 4.5% | 1.28 |
| 2020 | 4.5% | 4.5% | 1.33 |
| 2021 | 4.5% | 4.5% | 1.39 |
| 2022 | 4.5% | 4.5% | 1.46 |
| 2023 | 4.5% | 4.5% | 1.52 |
| 2024 | 4.5% | 4.5% | 1.59 |
| 2025 | 4.5% | 4.5% | 1.66 |
| 2026 | 4.5% | 4.5% | 1.74 |
| 2027 | 4.5% | 4.5% | 1.81 |
| 2028 | 4.5% | 4.5% | 1.90 |
| 2029 | 4.5% | 4.5% | 1.98 |
| 2030 | 4.5% | 4.5% | 2.07 |
| 2031 | 4.5% | 4.5% | 2.16 |
| 2032 | 4.5% | 4.5% | 2.26 |
| 2033 | 4.5% | 4.5% | 2.36 |
| 2034 | 4.5% | 4.5% | 2.47 |
| 2035 | 4.5% | 4.5% | 2.58 |
| 2036 | 4.5% | 4.5% | 2.70 |
| 2037 | 4.5% | 4.5% | 2.82 |
| 2038 | 4.5% | 4.5% | 2.95 |
| 2039 | 4.5% | 4.5% | 3.08 |
| 2040 | 4.5% | 4.5% | 3.22 |
| 2041 | 4.5% | 4.5% | 3.36 |
| 2042 | 4.5% | 4.5% | 3.51 |
| 2043 | 4.5% | 4.5% | 3.67 |

Projected inflation rate awaiting final approval.

Please contact UDOT Estimate Support with any questions (801-965-4708).

Roadway and Drainage PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 3

| Item # | Item | Quantity | Units | Price | Cost | Remarks |
|------------------|--|----------|-------|-------------|--------------|--------------------------------------|
| Roadway | | | | | | |
| 012850010 | Mobilization | 1 | Lump | \$64,000.00 | \$64,000.00 | Usually 7-10% of construction |
| 015540005 | 015540005 Traffic Control | | Lump | \$32,000.00 | \$32,000.00 | Usually 3-5% of construction |
| 01557001* | Maintenance of Traffic | 1 | Lump | \$8,000.00 | \$8,000.00 | Usually 1% of construction |
| | Over-Excavation | 4,778 | cu yd | \$12.00 | \$57,336.00 | Assumed through wet areas |
| 020560015 | Granular Borrow (Plan Quantity) | 4,722 | cu yd | \$25.00 | \$118,050.00 | 18" assumed |
| 022310010 | Clearing and Grubbing | 1 | Lump | \$20,000.00 | \$20,000.00 | |
| 027210020 | Untreated Base Course (Plan Quantity) | 1,312 | cu yd | \$30.00 | \$39,360.00 | 5" assumed |
| 027350010 | Micro-Surfacing | 9,445 | sq yd | \$3.00 | \$28,334.67 | |
| 027410060 | HMA - 3/4 Inch | 2,068 | Ton | \$75.00 | \$155,100.00 | 4" assumed |
| 027710025 | Concrete Curb and Gutter Type B1 | 3,919 | ft | \$16.00 | \$62,704.00 | |
| 027710035 | Concrete Curb and Gutter Type M1 | 0 | ft | \$16.00 | \$0.00 | |
| 027710017 | Concrete Curb and Gutter Type B5 | 1,550 | ft | \$10.00 | \$15,500.00 | |
| 027710058 | Pedestrian Access Ramp | 4 | Each | \$1,500.00 | \$6,000.00 | |
| | Concrete Driveway | 0 | Each | \$2,000.00 | | 20' wide by 15' long driveway |
| 027760010 | Concrete Sidewalk | 22,301 | sq ft | \$4.00 | \$89,204.00 | Includes flatwork |
| loadway Subtotal | | | | | \$695,589 | |
| Trainaga | | | | | | |
| 026101386 | 18 Inch Irrigation/Storm Drain, Class C, smooth | 2,253 | ft | \$75.00 | \$168,975.00 | Assumes single trunk line & laterals |
| 026330130 | Concrete Drainage Structure 5 ft to 7 ft deep - CB 9 | 10 | Each | \$3,500.00 | | Catch basins every 400' |
| rainage Subtotal | | 1 | | | \$203,975 | |

Traffic, Safety & ITS PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 3

| Item # | Item | Quantity | Units | Price | Cost | Remarks |
|-----------------|-----------------------|----------|-------|-------------|-------------|---------|
| | | | | | | |
| Signals | | | | | | |
| 02892001D | Traffic Signal System | 1 | Lump | \$75,000.00 | \$75,000.00 | |
| | | | | | | |
| Traffic and Saf | ety Subtotal | \$75,000 | | | | |

Environmental and Landscaping PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 3

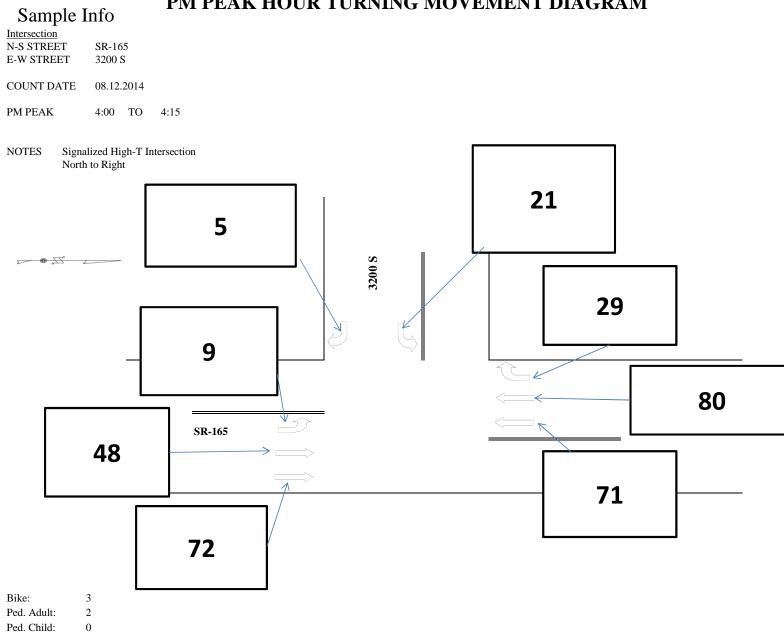
| Item # | Item | Quantity | Units | Price | Cost | Remarks |
|-----------------|---------------------|----------|-------|-------------|-------------|---------|
| | | | | | | |
| Environment | al | | | | | |
| | Wetland Mitigation | 0.33 | acre | \$50,000.00 | \$16,500.00 | |
| | | | | | | |
| Landscaping | | | | | | |
| | Landscaping | 27,842 | sq ft | \$3.00 | \$83,526.00 | |
| | | | | | | |
| Environmental I | Mitigation Subtotal | | | | \$100,026 | |

Utilities, Right of Way, and Incentives PROJECT NAME: SR-165 @ 3200 S & MILL RD, OPTION 3

| ltem # | ltem | Quantity | Units | Price | Cost | Remarks |
|-------------------|---|------------------|---------------|------------------|----------------------------|--|
| Utilities | | | | | | |
| | New Water and Sewer Line | 1 | Each | \$125,000.00 | \$125,000.00 | |
| Utilities Subtota | al | | | | \$125,000 | |
| Right-of-way | | | | | | |
| | ROW Linda Anderson Land ROW David and Connie Anderson Land | 23,431 61,420 | og # | \$0.50 \$0.50 | \$11,715.50 \$30,709.80 | |
| | ROW David and Connie Anderson Land | 1 | sq ft Each | \$200,000.00 | | This includes the home and the land, no relocation package |
| | ROW Bowler Land & House & Relocation Package | 1 | Each | \$210,000.00 | \$210,000.00 | Assumes \$30K for relocation package |
| Right-of-Way Su | l ubtotal | 1 | | | \$452,425 | |

APPENDIX J: Traffic Counts

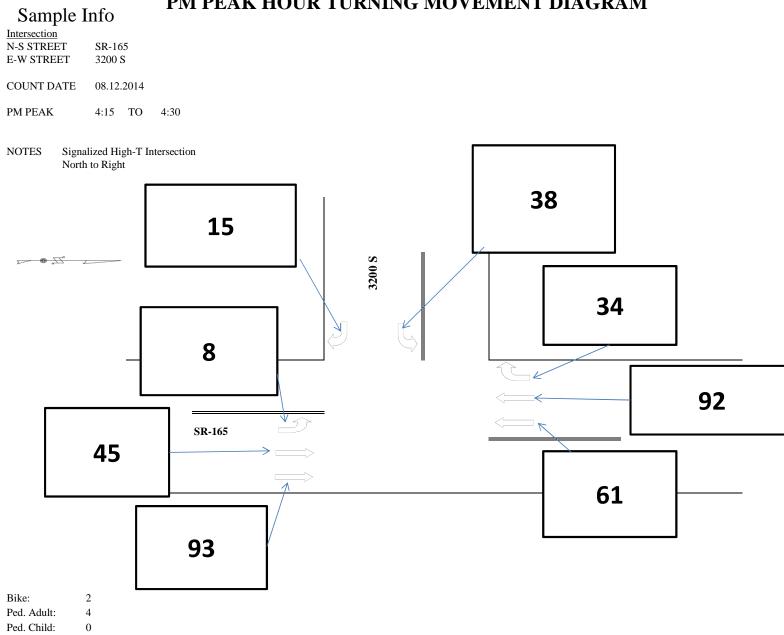
Concept Report 3200 South & SR-165 Intersection Re-Configuration Ciuilsolutionsgroupmc. October 2014



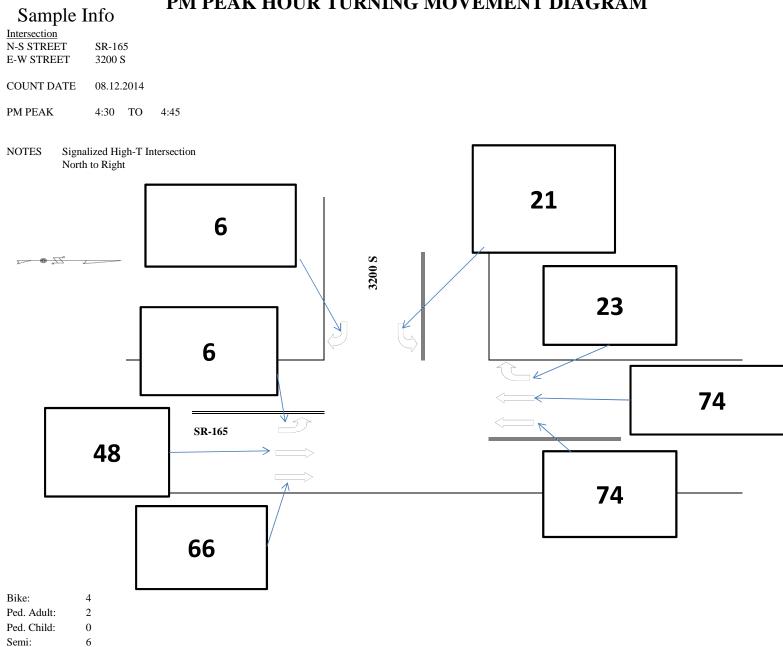
Ped. Child:

8

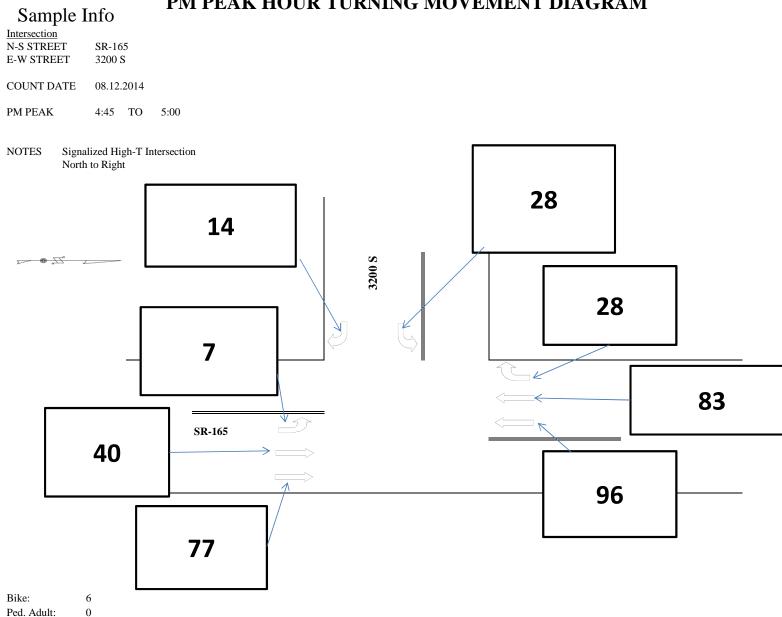
Semi:



Semi:



Semi:



E-W STREET

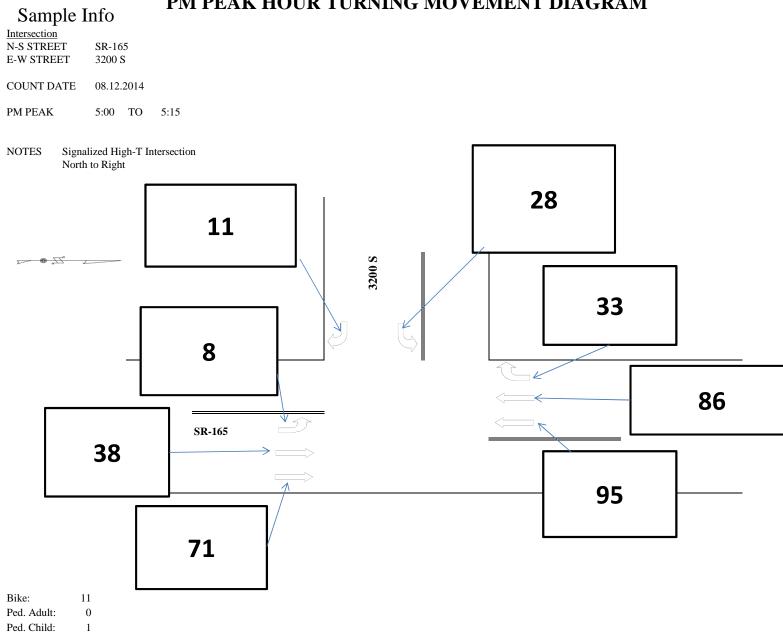
Ped. Adult:

Ped. Child:

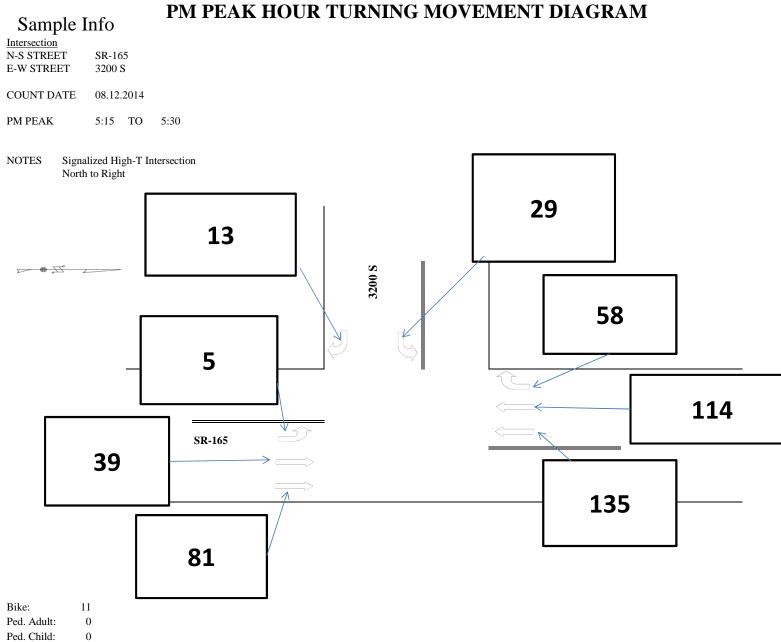
0

1

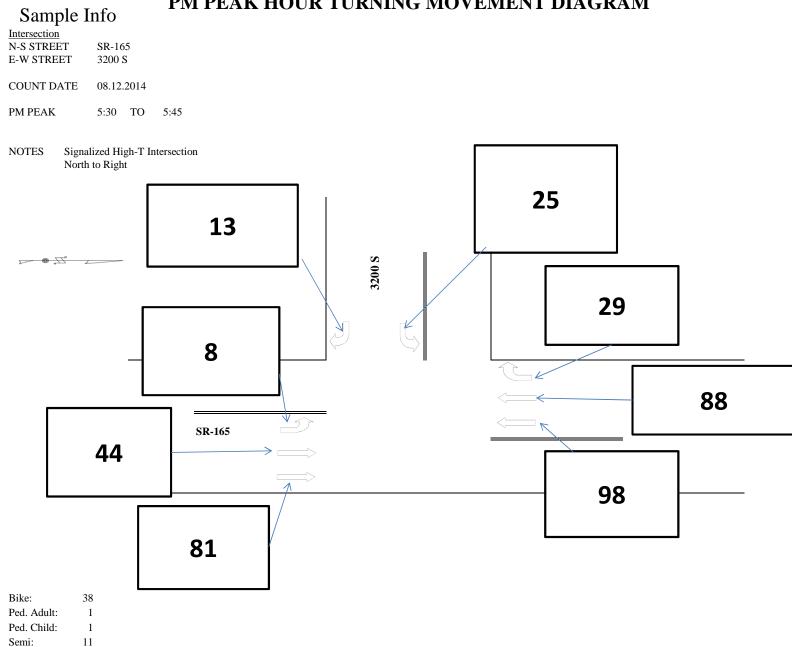
Semi:

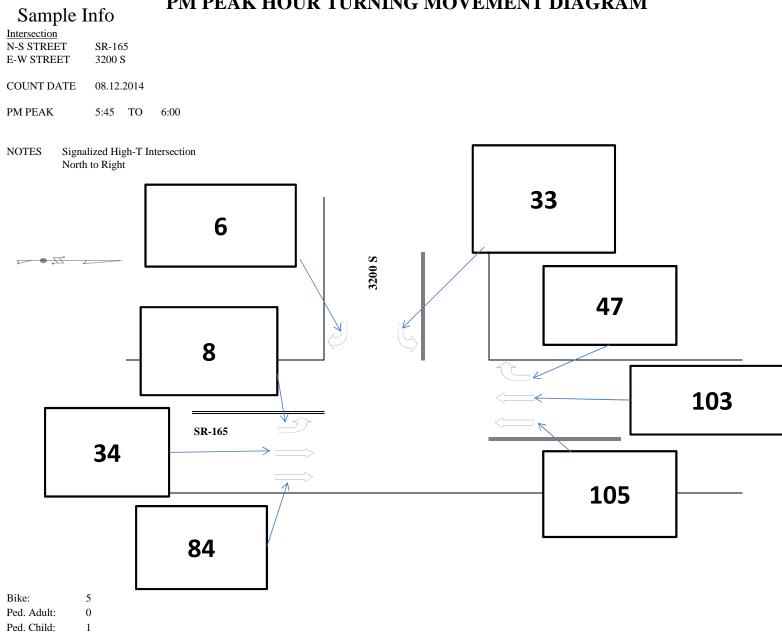


Semi:



Semi:





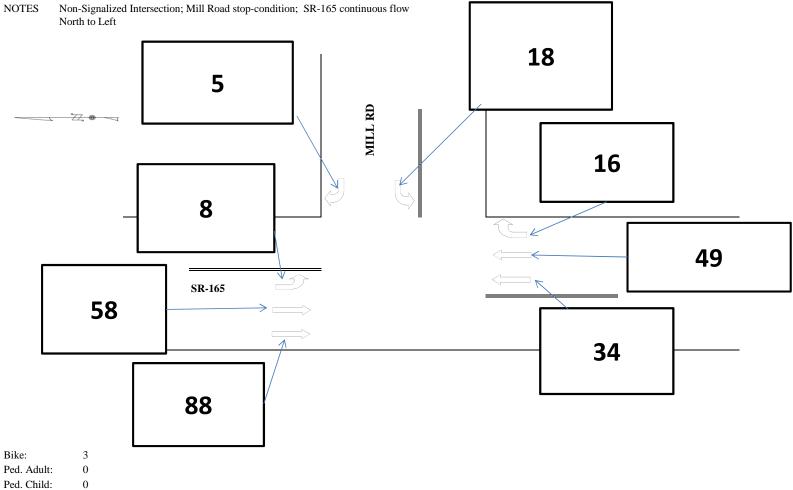
Ped. Child:

Semi:

Sample Info Intersection N-S STREET SR-165 E-W STREET MILL RD

COUNT DATE 08.12.2014

PM PEAK 4:00 TO 4:15



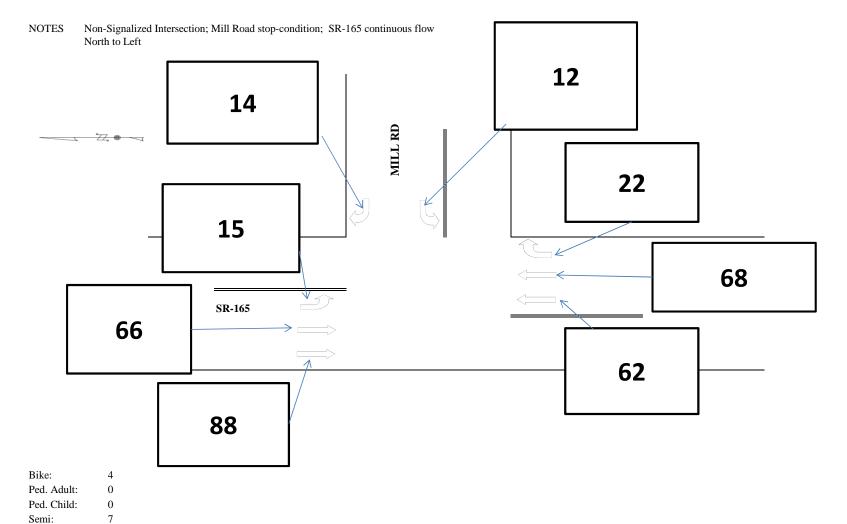
Ped. Child:

Semi:

Sample Info Intersection N-S STREET SR-165 E-W STREET MILL RD

COUNT DATE 08.12.2014

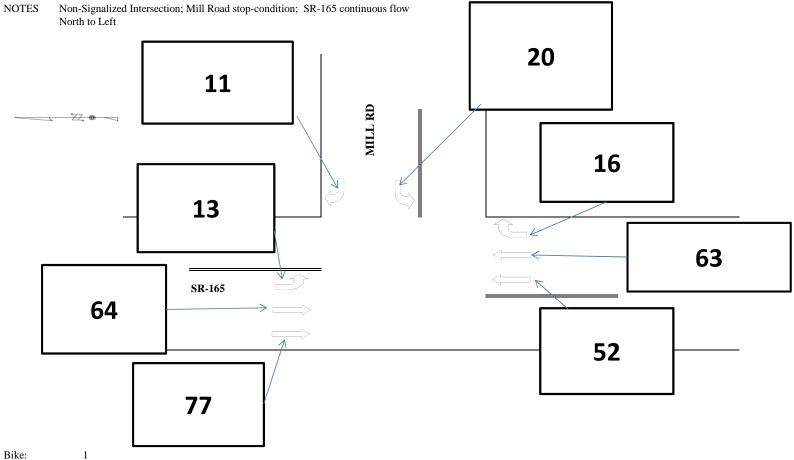
PM PEAK 4:15 TO 4:30



Sample Info Intersection N-S STREET SR-165 E-W STREET MILL RD

COUNT DATE 08.12.2014

PM PEAK 4:30 TO 4:45



Ped. Adult:

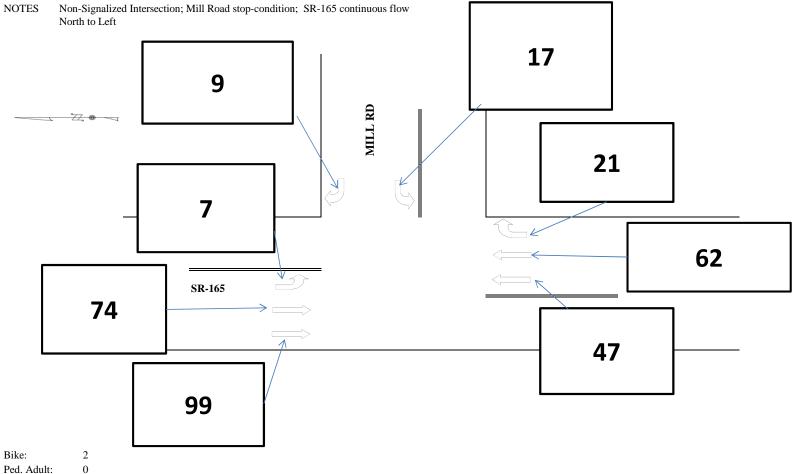
Ped. Child: Semi: 0

0

Sample Info Intersection N-S STREET SR-165 E-W STREET MILL RD

COUNT DATE 08.12.2014

PM PEAK 4:45 TO 5:00



Ped. Adult: Ped. Child:

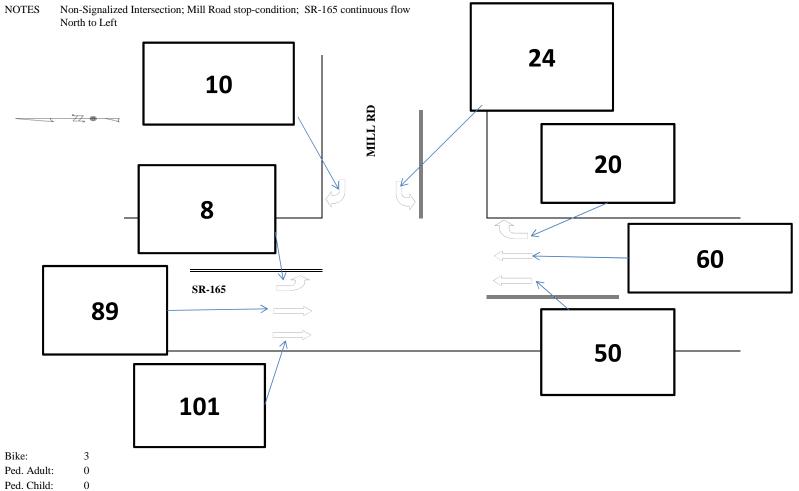
Semi:

0

Sample Info Intersection N-S STREET E-W STREET MILL RD

COUNT DATE 08.12.2014

PM PEAK 5:00 TO 5:15

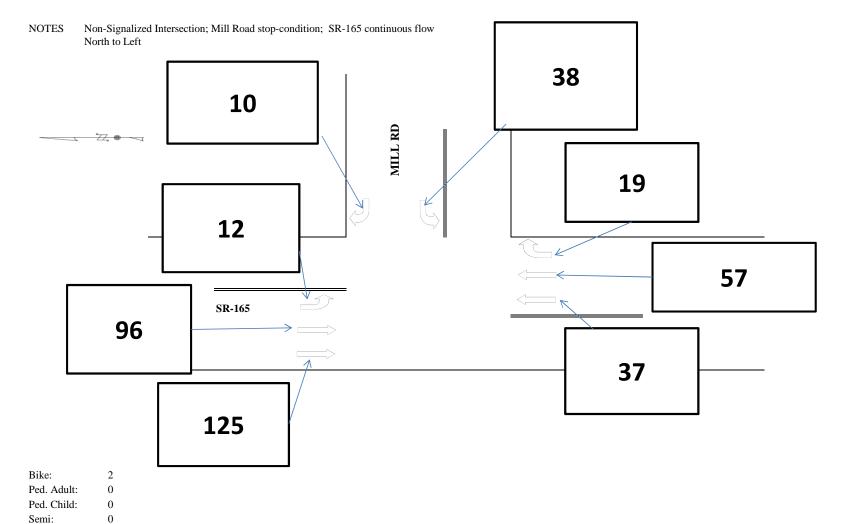


Semi:

Sample Info Intersection N-S STREET SR-165 E-W STREET MILL RD

COUNT DATE 08.12.2014

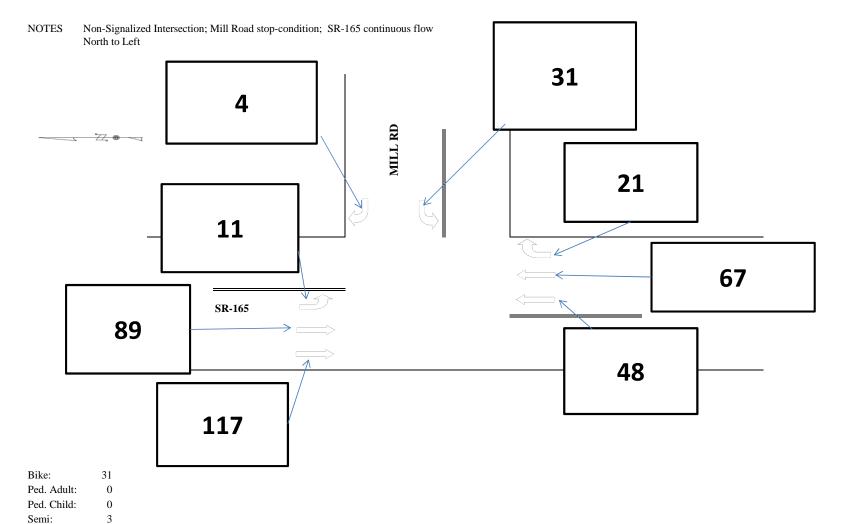
PM PEAK 5:15 TO 5:30



Sample Info Intersection N-S STREET SR-165 E-W STREET MILL RD

COUNT DATE 08.12.2014

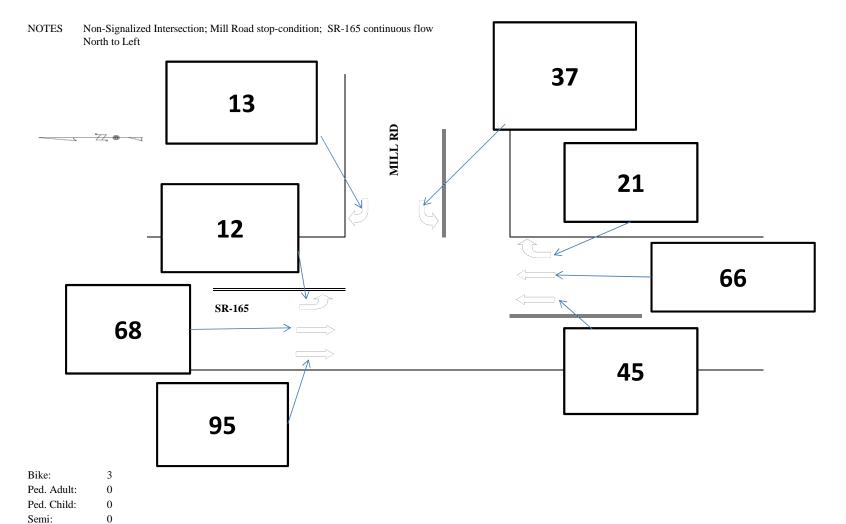
PM PEAK 5:30 TO 5:45



Sample Info Intersection N-S STREET SR-165 E-W STREET MILL RD

COUNT DATE 08.12.2014

PM PEAK 5:45 TO 6:00



S-MOVEMENT COUNTS

PM PEAK HOUR NIBLEY INTERSECTION RE-ALIGNMENT DATE: 8/12/2014

| Route | Mode | 4:00 | 4:15 | 4:30 | 4:45 | 5:00 | 5:15 | 5:30 | 5:45 |
|---------------------|-------|------|------|------|------|------|------|------|------|
| 3200 S to Mill Road | Cars | 8 | 15 | 4 | 11 | 9 | 10 | 8 | 14 |
| Mill Road to 3200 S | Cars | 10 | 8 | 8 | 5 | 9 | 10 | 11 | 12 |
| Both Directions | Bikes | 0 | 2 | 0 | 1 | 2 | 0 | 2 | 0 |