

MID-YEAR BUDGET REVIEW - FY 2013-14

Capital Equipment Changes

Account	Description	Notes
51-37-601	Increase Water Appropriation by \$60,000	Water Dept. allocation for Capital Equip.
51-37-690	Increase Water Revenue by \$35,000	Half of revenue from sale of equip.
51-40-740	Increase Water Expenditure by \$95,000	Water Dept. expenditure for equip.
52-38-601	Increase Sewer Appropriation by \$60,000	Sewer dept. allocation for Capital Equip
52-38-690	Increase Sewer Revenue by \$35,000	Half of revenue from sale of equip.
52-72-740	Increase Sewer Expenditure by \$95,000	Sewer Dept. expenditure for equip